



PARKS & RECREATION BOARD



June 24, 2008



Austin
Parks and
Recreation

Item 5



MEMORANDUM

To: Parks and Recreation Board

From: Stuart Strong, Acting Director
Parks and Recreation Department

Date: June 24, 2007

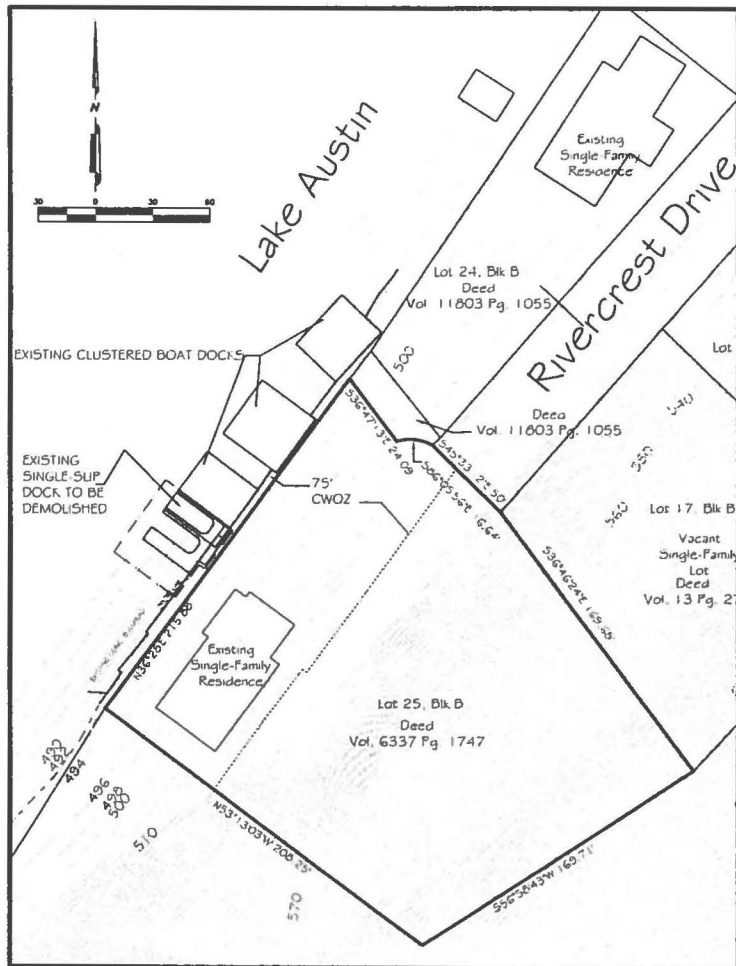
Subject: 2700 Rivercrest Boat Dock

A request has been received from Bruce Aupperle on the behalf of Kenneth and Lisa Ellis to approve a site plan at 2700 Rivercrest Drive.

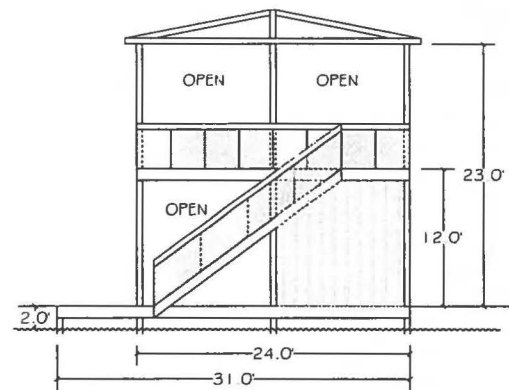
The Parks and Recreation Department staff has reviewed plans for the proposed boat dock and finds they do not meet the requirements of Article XIII, Section 25-2-1176, (Regulations for the Construction of Boat Docks) of the Land Development Code. The proposed two-slip boat dock exceeds the number of docks allowed on a single lot as well as exceeding 20% of shoreline frontage.

Approval of the Parks and Recreation Board is required for structures that exceed the number of docks allowed on a single lot as well as structures exceeding 20% of shoreline frontage.

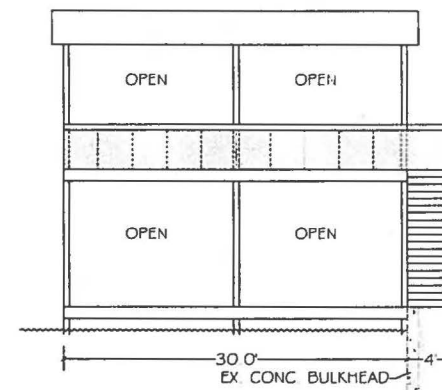
Stuart Strong, Acting Director
Parks and Recreation Department



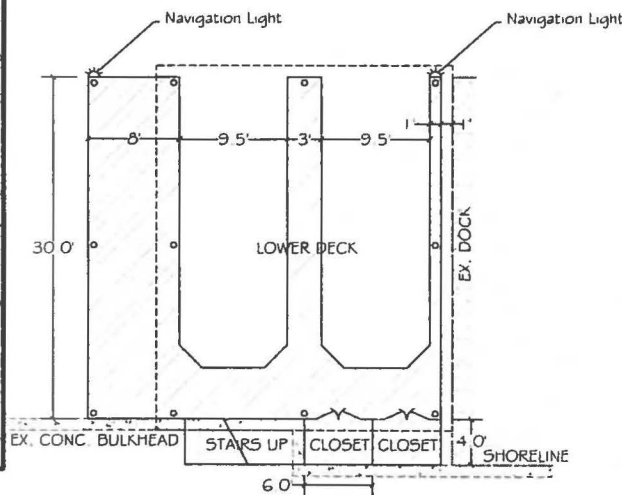
NOTES: Navigation lights must have a top side light, with two marking light bulbs (one red, one white) and a white marker light bulb. The bulb covers must be amber and white. The marker light bulb must be white. Weatherproof lamp housings and mounting brackets are required. Each light fixture must be secured with a padlock by chain by a photoelectric cell so that the lights will operate automatically during the hours that the dock is required to be lighted by this section.



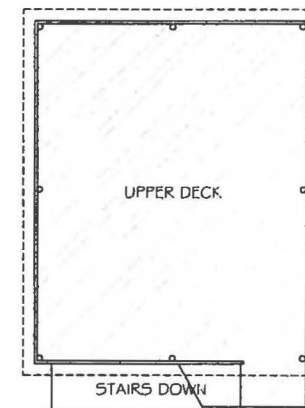
Shore Elevation



Side Elevation



Lower Deck Plan



Upper Deck Plan



UPPERLE COMPANY
Engineering, Planning & Development Services
2219 Woodlake Drive #100, Austin, Texas 78716, 512.229.4241

2700 Rivercrest Drive
Site Plan, Dock Plan & Elevations

DATE	10/1/2011
PROJECT	2700 Rivercrest Drive
CLIENT	UPPERLE COMPANY
SCALE	AS SHOWN
BY	UPPERLE COMPANY
CHECKED	UPPERLE COMPANY
APPROVED	UPPERLE COMPANY

C2



MEMORANDUM

To: Parks and Recreation Board

From: Stuart Strong, Acting Director
Parks and Recreation Department

Date: June 24, 2007

Subject: 7908 Big View Boat Dock

A request has been received from Bruce Aupperle on the behalf of Carriel and Jeffrey Arsenault to approve a site plan at 7908 Big View Drive.

The Parks and Recreation Department staff has reviewed plans for the proposed boat dock and finds they do not meet the requirements of Article XIII, Section 25-2-1176, (Regulations for the Construction of Boat Docks) of the Land Development Code. The proposed boat dock extends further than 30 feet from the existing shoreline.

Approval of the Parks and Recreation Board is required for structures that extend further than 30 feet from the existing shoreline.

Stuart Strong, Acting Director
Parks and Recreation Department

[illegible]

at

7908 BIG VIEW



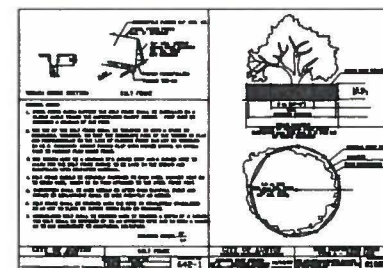
VICINITY MAP

OWNERS
Jeffrey & Carniel Arsenault
7538 Fire Oak Drive
Austin, Tx 78759

ENGINEER
Bruce S. Apperle, P.E.
Apperle Company
2219 Westlake Dr. Ste. 110
Austin, Texas 78746
(512) 329-8241, Fax (512) 263-3763

WASHINGTON STATE: This site is located on the Lake Annapolis watershed, a 150,000-acre watershed and will be developed, constructed and managed in compliance with C
Development Code.

PROJECT ADDRESS 7000 BIG VIEW BLVD
 FORTYING LN
 CITY ORIGIN C29
 EWA DESCRIPTION LOT 47 BULKY M RIVER VALLEY SE. C. D. # 200 DOX



No.	SHEET TITLE
-----	-------------

1. COVER, NOTES & DETAILS
2. SITE PLAN
3. BOAT DOCK PLAN & ELEVATIONS

APPROVED BY:

Page 4 of 11

For the Director, Washington Protection Division: _____ Date: _____

91 004623

Das Plandokument ist freigelegt.

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2014-15

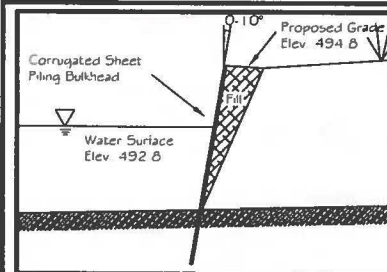
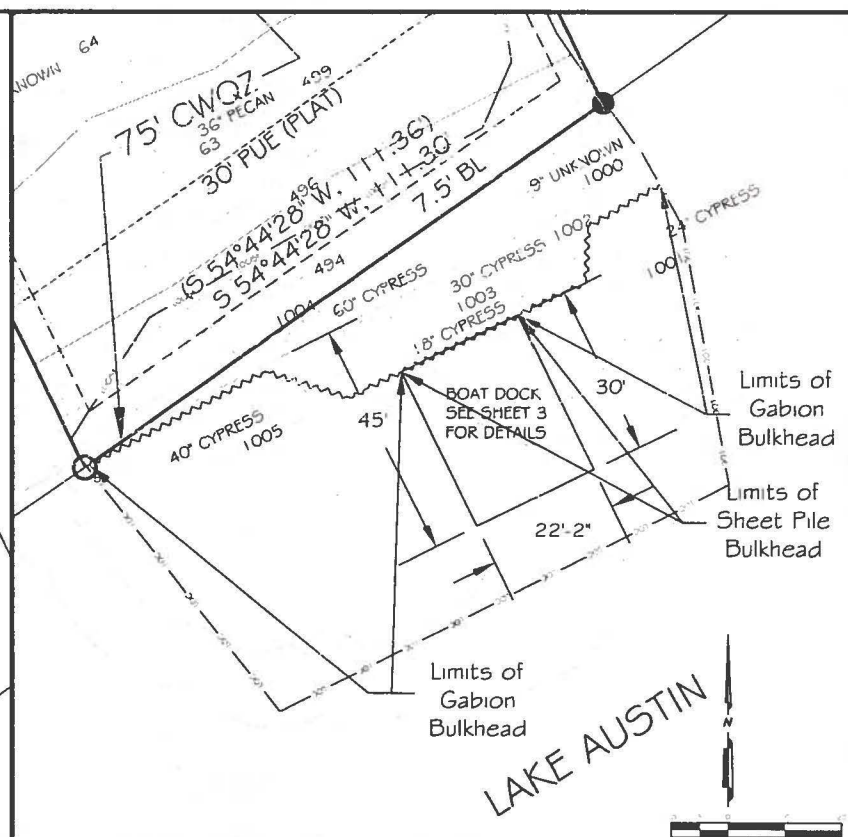
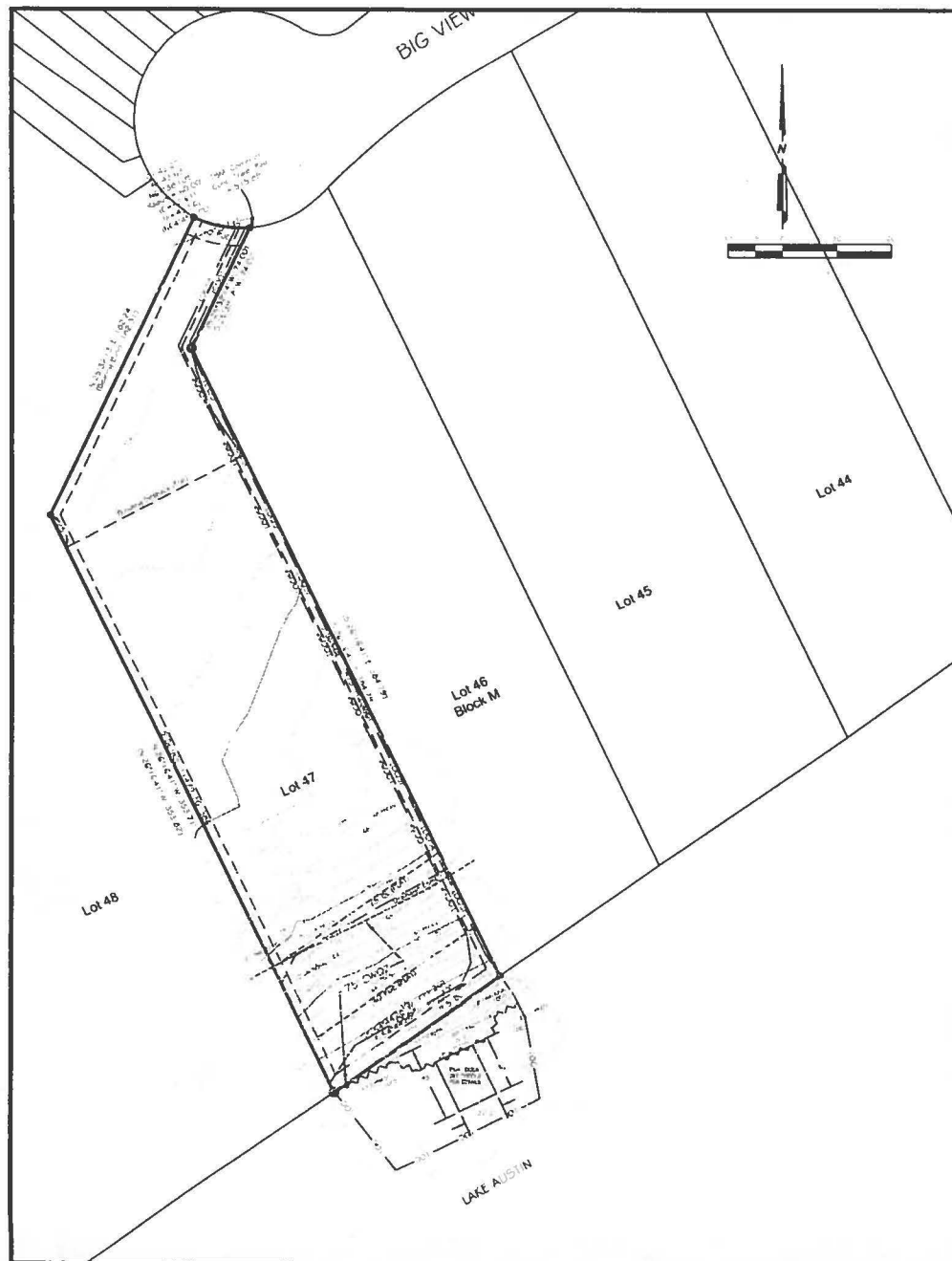
AUPPERLE COMPANY

HOPIERLE COMPANY
Engineering, Planning & Development Services

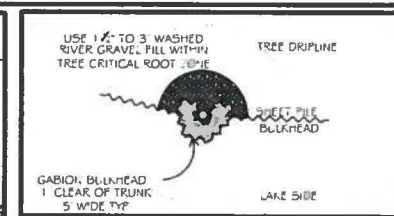
COVER, NOTES & DETAILS

c

49 2007 286



SHEET PILE BULKHEAD DETAIL (NTS)



SHORELINE TREE GABION BULKHEAD DETAIL

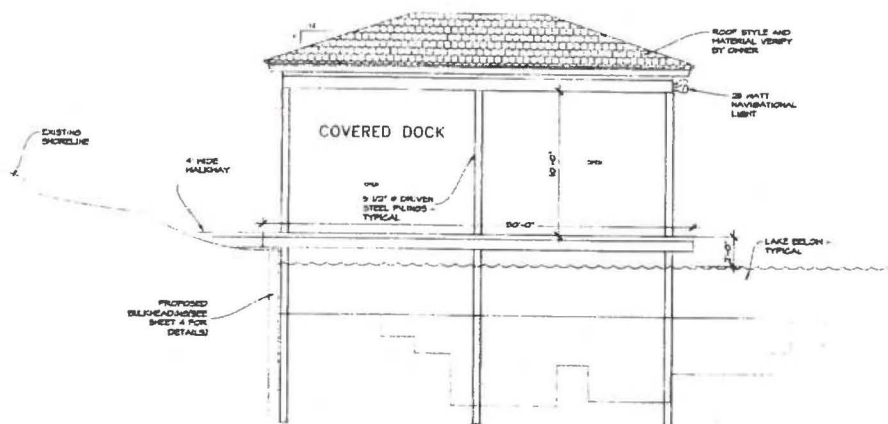
Shoreline Length = 111.36'
 Dock Length = 22.17' or 19.9% Shoreline Length
 Bulkhead Length = 124'
 Bulkhead Backfill Below El. 492.8 = 22 cy
 Bulkhead Backfill Above El. 492.8 = 58 cy
 Bulkhead Backfill Total = 80 cy or 0.72 cy per linear foot of shoreline



AUPPERLE COMPANY
 Engineering, Planning & Development Services
 9319 Wondlake Dr. Ste 110 Austin, Texas 78746 512.379.8243

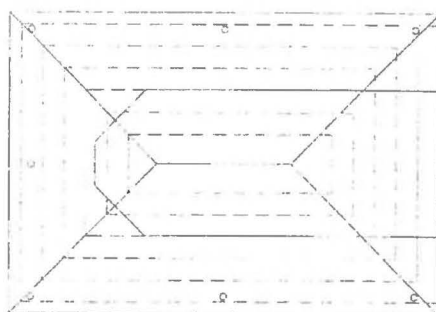
7908 BIG VIEW
 SITE PLAN

C2

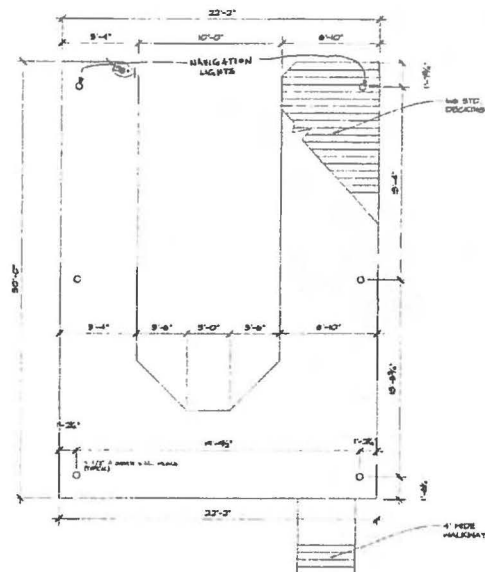


3 SIDE VIEW
1/4" = 1'-0"

NOTE: Navigation lights must have a two-bulb fixture, with two working light bulbs rated between 7-1/2 and 25 watts incandescent light bulbs or bulb covers must be amber, and white light may not radiate from the fixture. Weatherproof lamp holders and junction boxes are required. Each light fixture must be wired with a switch operated by a photoelectric cell so that the lights will operate automatically during the hours that the dock is required to be lighted by this section.



2 ROOF PLAN
1/4" = 1'-0"



1 FIRST FLOOR PLAN
1/4" = 1'-0"

AUPPERLE COMPANY Engineering, Planning & Development Services 2219 Westlake Dr. Ste. 110 Austin, Texas 78746 512.338.8241	
7908 BIG VIEW BOAT DOCK PLAN & ELEVATIONS	
SHEET NO. C3 DATE 12/07/07 BY WJF CHECKED WJF	SCALE: AS SHOWN 12/07/07



#8

MEMORANDUM OF UNDERSTANDING

TO: Gopal Guthikonda
Director, Austin Water Utility Department

M.O.U. # PARD-08-021

FROM: Stuart Strong
Acting Director, Parks and Recreation Department

SUBJECT: Lower Bull Creek Greenbelt
Old Spicewoods Springs Road
C.I.P. #: 4570-2307-8596; Subproject I.D.: 4926.049

DATE: March 31, 2008

The Austin Water Utility will demolish a wastewater lift station located on Old Spicewoods Springs Road. The old lift station is located east of a parking area for the greenbelt. The lift station location serves as an informal parking area and access to the greenbelt. The informal parking area at the lift station will be closed during demolition. Closure of this informal parking area will have minimal impact to the public since PARD has a formal parking area nearby.

The estimated Project Start Date is July 15, 2008 – to be coordinated w/ ACWP project.

The estimated duration of the project is 4 weeks.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is August 12, 2008.

Extension/modification of parkland use must receive prior written approval from PARD.

As discussed at our meeting 3/26/08, no mitigation will be required. The demolition of the lift station and restoration of the area is a direct benefit to park users. The main points of our discussion were:

- The informal parking area at the abandoned lift station will be closed during demolition.
- Greenbelt users will be directed to the official parking area west of the work zone.
- The lift station will be removed to 2 feet below grade and backfilled. The ground surface will be restored with topsoil and native seeding. The informal trail area in the immediate vicinity of the lift station will be improved with decomposed granite.

Austin Water Utility Point of Contact is: Mike Russ

(512) 703-6641

PARD Point of Contact is: Ricardo Soliz

(512) 974-6765

MOU SUMMARY SHEET

Project Name:		Lower Bull Creek Greenbelt - Old Spicewood Springs Rd.	
Parkland impacted by Project:		Lower Bull Creek Greenbelt (informal parking area)	
Location of Parkland:		6701 Lakewood Drive	
Type of Park Use Requested (Permanent/Temporary):		Temporary	
Type of Impact to Parkland:		EXPLANATION	
	<input type="checkbox"/>	Trail Closure	
	<input type="checkbox"/>	Facility Closure/Partial Use	
	<input checked="" type="checkbox"/>	Open Land or Feature Closure/Partial Use	Work area for demolition of a wastewater lift station will close off an area that has been used informally for parking. The work will not impact the defined, formal parking that PARD currently maintains for users.
	<input type="checkbox"/>	Revenue Limitation	
Estimated Size of Parkland Requested (sq. ft):		10,000	
Estimated Start Date for Parkland Use:		07/15/08	
Estimated Duration of Parkland Use:		4 Weeks	
Estimated Completion of Parkland Use:		08/12/08	
Mitigation Proposed by PARD:		No mitigation required. This work has negligible effect on park operations and restoration is a direct benefit to park users.	
Requesting Dept. Point Of Contact:		Mike Russ	
PARD Point of Contact:		Ricardo Soliz	
Included:			
MOU Draft		Yes	
Attachment "A" (Mitigation Calculations)		No	
Attachment "B" (Location Map)		Yes	

Lower Bull Creek Greenbelt Proposed Lift Station Demolition

In 1973 a wastewater lift station was installed to provide wastewater service to development in the area. In 1980 a wastewater line was constructed to divert the wastewater flow from the wastewater lift station to a new gravity main. The lift station was turned off and left in place. The old lift station is an eyesore.

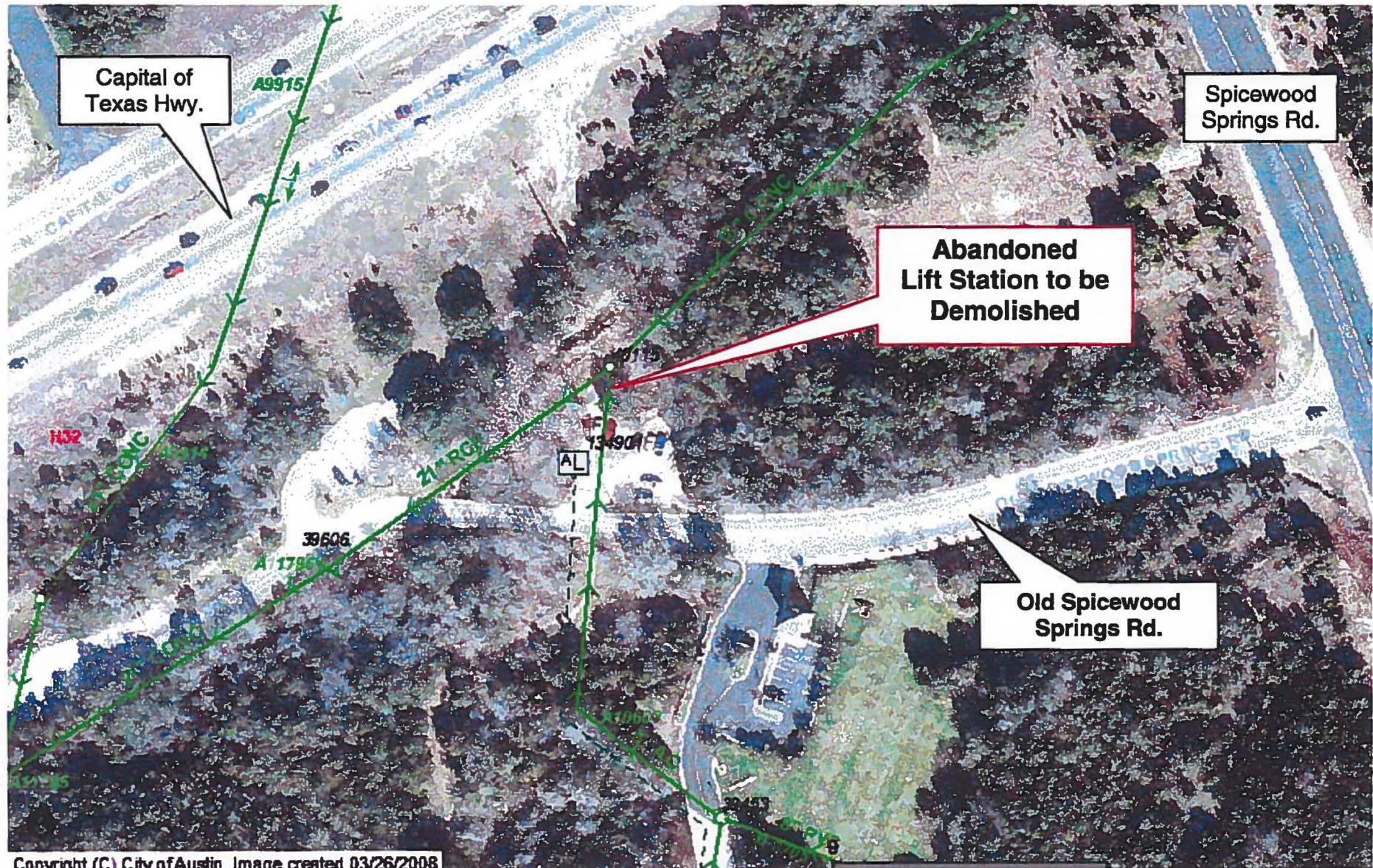
An informal footpath exists thru the lift station area to connecting the greenbelt trail to an informal parking area along Old Spicewood Springs Road.

This project is being initiated in direct response a request from Skip Cameron of the Bull Creek Foundation to have the AWU remove the remnants of the lift station.

The above ground components of the lift station will be removed to be 2 feet below the ground. The remaining below ground components will be filled with low strength concrete. The top 2 feet of the excavation will be backfilled with soil and the covered with topsoil. Native seeding will be spread in the area. A granite trail connecting the parking area adjacent to Old Spicewood Springs Road, thru the former lift station area, to the greenbelt trail will be constructed as part of the restoration.

The project itself is the mitigation. No additional compensation is offered by the AWU. The work is expected to take 4 weeks.

Demolition of Abandoned Lift Station





Informal Parking
Area – Old
Spicewood Springs
in background

Lift Station to be Demolished. Remove to 2
feet below ground surface, backfill, and
restore area.

#9



MEMORANDUM OF UNDERSTANDING

M.O.U. # PARD-08-027

TO: Joe Pantalion
Deputy Director, Watershed Protection and Development Review Department

FROM: Stuart Strong
Acting Director, Parks and Recreation Department

SUBJECT: Waller Creek Tunnel Project – Inlet Site
C.I.P. #: 4971 8207 7000
Subproject I.D.: 6521.001

DATE: June 10, 2008

The Waller Creek Tunnel Project is a proposed storm water bypass tunnel beginning with an inlet structure in Waterloo Park and an outlet structure at Lady Bird Lake, near Waller Beach and the Four Seasons Hotel. The tunnel will be approximately 22-feet in diameter and almost one mile long. The project is expected to reduce the size of the 100 year floodplain of the lower Waller Creek watershed by an estimated 28 acres and allow denser development in a very desirable area of downtown. The pump station at Waterloo Park will maintain constant water flow in the creek during the dry season, thus improving water quality and allowing a creek side atmosphere for public venues or natural settings. Inlet weirs along the creek will increase the ability to maintain storm water levels and water quality by adding stilling ponds and waterfalls along the creek. The project is the first phase of an area master plan to address development, public use, hike/bike access, and aesthetics for the Waller Creek District. The tunnel project will consist of several construction projects being designed until 2009, starting construction in 2009, and planned to be substantially complete in 2014.

The estimated Project Start Date is February 2011.

The estimated duration of the project is 915 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is December 2014.

Extension/modification of parkland use must receive prior written approval from PARD.

Watershed Protection and Development Review Department (WPDR) is in agreement to provide the following mitigation in return for use of the parkland:

For the permanent use of 40,572 sq. ft. of parkland the mitigation fee will be **\$270,480.00**
For the temporary use of 56,855 sq. ft. of parkland for three years, the mitigation fee will be **\$1,422,999.43**, as stated in Attachment "A".

\$747,562.00 of this fee may be paid in the form of park improvement work performed by WPDR, as indicated below:

1. Site re-grading and landscaping to improve use	\$228,475.00
2. New ADA Complaint Bridges and Paths	\$105,145.00
3. New Public Restrooms in Park	\$105,000.00
4. Hardscape venue area (Accessible load bearing roof)	\$129,795.00
5. New equipment delivery road to eliminate Park vehicle damage	\$4,965.00
6. Area irrigation system	\$154,118.00
7. <u>New Park Scenic overlook with educational signs</u>	<u>\$20,064.00</u>
Total Mitigation work to be performed	\$747,562.00

If for some reason, the above mitigation plan cannot be implemented, then WPDR will continue to work with PARD to negotiate an alternate mitigation plan during negotiations for use of the Inlet Site. If the project requires additional time for staging other than the dates stated within this agreement, PARD must agree in writing to such an extension and, if approved, WPDR will be responsible for compensating PARD at the same calculated daily rate as stated within this MOU.

WPDR Point of Contact is: Gary Jackson

(512) 974-7115

PARD Point of Contact is: Ricardo Soliz

(512) 974-6765

Parks & Recreation Board Approval: *(requesting approval June 24, 2008)*
(Required by Chapter 26, Parks and Wildlife Code)

City Council Approval:

Stuart Strong
Acting Director, Parks and Recreation Department

Date

CONCURRENCE

Joe Pantalione
Deputy Director, Watershed Protection and Development Review Department

Date

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - RECAP
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Project:	Waller Creek Tunnel
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Calculated Fee

Permanent Use - Inlet

\$270,480.00

Temporary Use - Inlet

\$474,333.14

TOTAL =	\$744,813.14
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ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Permanent Use Agreement - Downtown		Project:	Waller Creek Tunnel - Inlet (at Waterloo Park)
TCAD Land Value of adjacent properties (\$):	\$225,000.00		
Avg. Lot Size (sq. ft.):	8437.5	<i>Based on closest residential lot</i>	
Value per square ft. (\$):	\$26.67		
Requested Area (sq. ft.):	40,572.0		
Preliminary Mitigation Value (\$):	\$1,081,920.00		
Disturbance Value (%):	25.00%	<i>Based on limitations on future development for that portion of parkland (see table below)</i>	
Final Mitigation Value (\$):	\$270,480.00		

DISTURBANCE VALUES

	Area can still be developed with minimal or no limitations
25%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

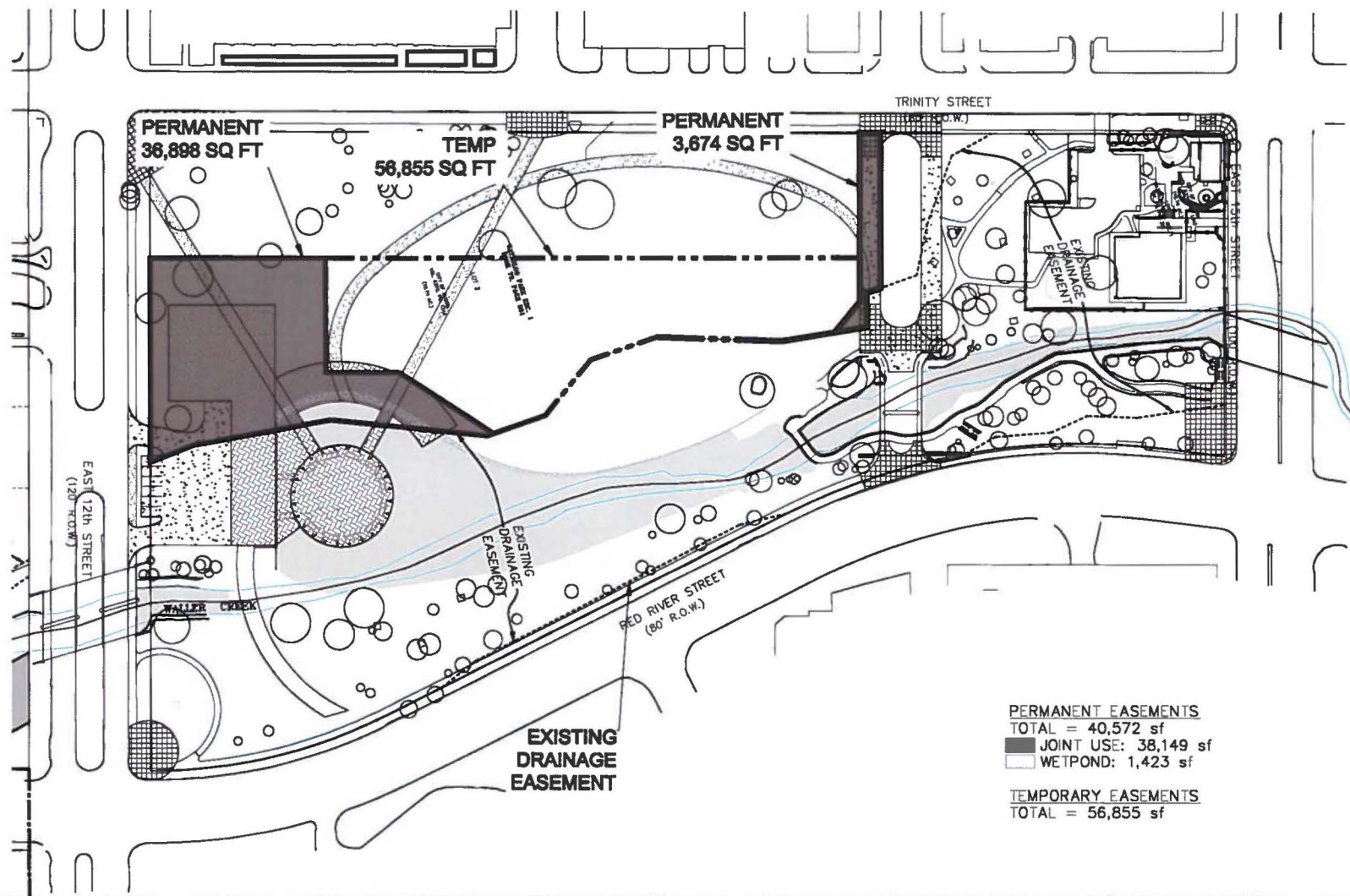
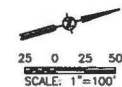
		Project: Waller Creek Tunnel - Inlet (at Waterloo Park)
Temporary Use - Downtown		
Average Daily Cost to park car (\$):	\$8.00	<i>Based on average for downtown parking lot fees</i>
Average lot size (sq. ft.):	350.0	<i>Based on standard parking space</i>
Requested Area (sq. ft.):	56,855.0	
Equivalent Number of Parking Spaces:	162.443	
Daily Mitigation Rate (\$):	\$1,299.54	
Days requested:	365	
Total Mitigation Fee (\$):	\$474,333.14	

MOU SUMMARY SHEET

Project Name:		Waller Creek Tunnel - Inlet Site	
Parkland impacted by Project:		Waterloo Park	
Location of Parkland:		500 East 12th Street	
Type of Park Use Requested (Permanent/Temporary):		Permanent and Temporary	
Type of Impact to Parkland:		EXPLANATION	
	<input type="checkbox"/>	Trail Closure	
	<input type="checkbox"/>	Facility Closure/Partial Use	
	<input checked="" type="checkbox"/>	Open Land or Feature Closure/Partial Use	A stormwater bypass tunnel will allow excess water from rain events to flow under Waller Creek to Lady Bird Lake. WPDR will build a permanent inlet structure at the south end of Waterloo Park and will use other parkland as part of the work area.
	<input type="checkbox"/>	Revenue Limitation	
Estimated Size of Parkland Requested (sq. ft):		40,572 (Permanent); 58,855 (Temporary); Total = 99,427	
Estimated Start Date for Parkland Use:		February, 2011	
Estimated Duration of Parkland Use:		915 Calendar Days	
Estimated Completion of Parkland Use:		December 2014	
Mitigation Proposed by PARD:		Fees: \$270,480.00 (Perm.); \$1,422,999.43 (Temp.) - \$747,562.00 of this may be paid in the form of park improvements; Total Value = \$1,693,479.43	
Requesting Dept. Point Of Contact:		Gary Jackson	
PARD Point of Contact:		Ricardo Soliz	
Included:			
MOU Draft		Yes	
Attachment "A" (Mitigation Calculations)		Yes	
Attachment "B" (Location Map)		Yes	

- TIAEE = TEMPORARY INGRESS AND EGRESS EASEMENT
 AE = ACCESS EASEMENT
 DE = DRAINAGE EASEMENT
 TWE = TEMPORARY WORKING SPACE EASEMENT
 SWEFT = STORMWATER EASEMENT FOR SUBTERRANEAN TUNNEL
 TSANMS = TEMPORARY STAGING AREA AND MATERIAL STORAGE SITE
 FOR PARK PURPOSES

Note: This document is issued for review
 purposes only under the authority
 of Brian K. Rife, P.E.
 Texas Licensed Professional Engineer #82748



PERMANENT EASEMENTS
 TOTAL = 40,572 sf
 JOINT USE: 38,149 sf
 WETPOND: 1,423 sf

TEMPORARY EASEMENTS
 TOTAL = 56,855 sf

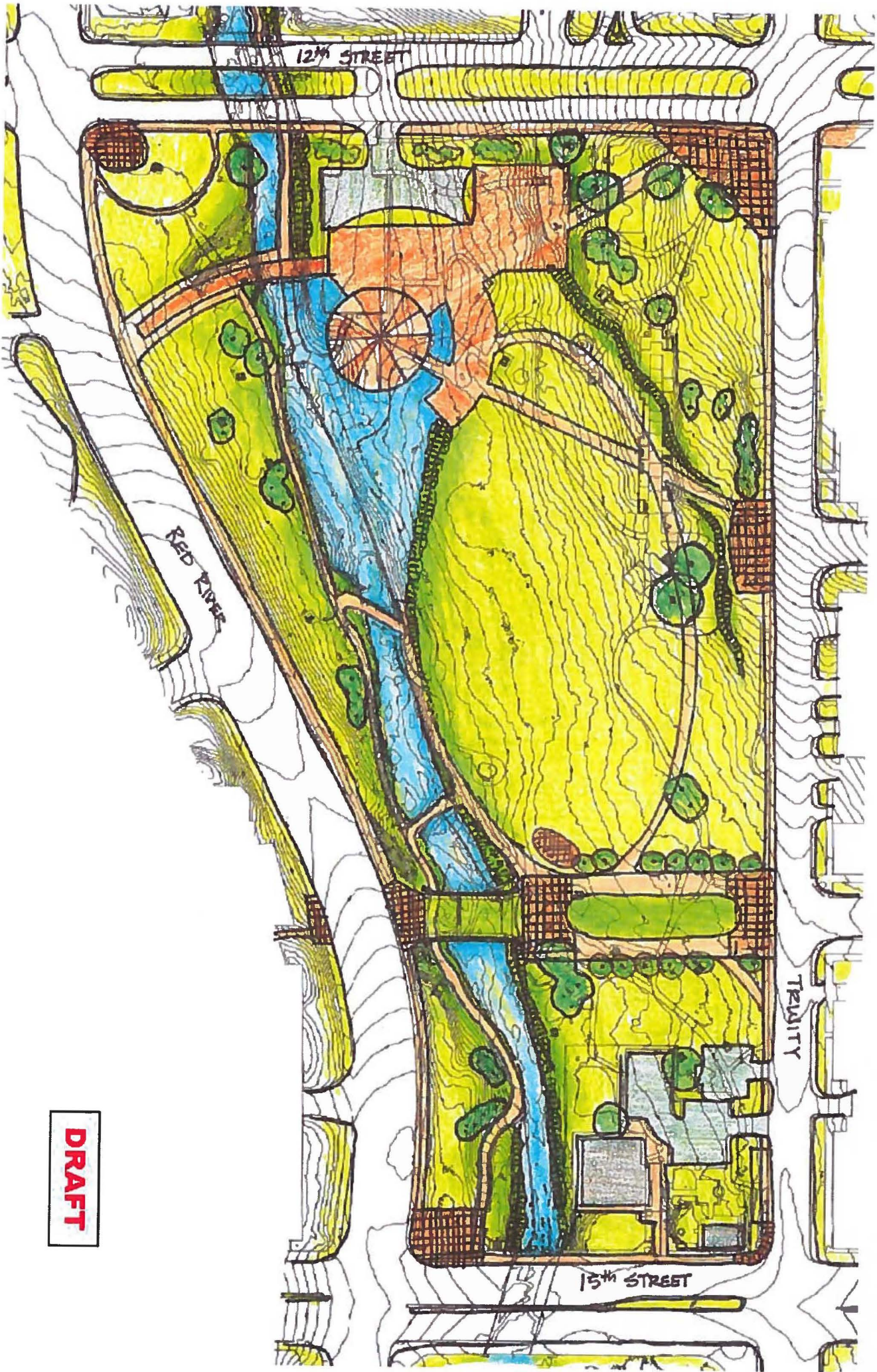


Project No.	00-002
Sheet No.	00-002
Revision	
Drawn by	
Checked by	
Approved by	

EXHIBIT
 REQUIRED INLET EASEMENTS
 2007 South St. St. 2007
 2007 South St. St. 2007
 2007 South St. St. 2007

EXHIBIT
 REQUIRED INLET EASEMENTS

Sheet
 Reference
 Number
00-002
 Sheet 1 of 1



DRAFT





#70

MEMORANDUM OF UNDERSTANDING

TO: Gopal Guthikonda
Assistant Director, Austin Water Utility

M.O.U. # PARD – 08-029

FROM: Stuart Strong
Acting Director, Parks and Recreation Department

SUBJECT: 3rd Street 24" Water Transmission Main Relocation at Green Water Treatment Plant

FDU #: 3960-2207-7124; Subproject I.D.: 2009.011

DATE: 06/02/08

Austin Water Utility is allowed to use the parkland located at **3rd Street and Shoal Creek** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The tract is to be used for **temporary work space**.

The estimated Project Start Date is **June, 2009**

The estimated duration of the project is **40 Calendar** Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **July, 2008**.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Utility is in agreement to provide the following mitigation in return for use of the parkland:

Fees in the amount of \$3,840.00

Austin Water Utility Point of Contact is: **Bill Stauber**

Phone Number: **972-0290**

PARD Point of Contact is: **Ricardo Soliz**

Phone Number: **974-9795**

Parks & Recreation Board Approval: **(Date)**
(Required by Chapter 26, Parks and Wildlife Code)

City Council Approval: (Date)

Stuart Strong
Acting Director, Parks and Recreation Department

Date

CONCURRENCE

Gopal Guthikonda
Assistant Director, Austin Water Utility

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)

DRAFT

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - RECAP

	Calculated Fee
Temporary Use - Downtown	\$3,840.00

TOTAL = **\$3,840.00**

Project: 3rd Street 24" Water Transmission Main Relocation at Green
Water Treatment Plant

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	3rd Street 24" Water Transmission Main Relocation at Green
Temporary Use - Downtown			Water Treatment Plant
			0
Average Daily Cost to park car (\$):	\$8.00	<i>Based on average for downtown parking lot fees</i>	
Average lot size (sq. ft.):	350.0	<i>Based on standard parking space</i>	
Requested Area (sq. ft.):	4,200.0		
Equivalent Number of Parking Spaces:	12.000		
Daily Mitigation Rate (\$):	\$96.00		
Days requested:	40		
Total Mitigation Fee (\$):	\$3,840.00		

MOU SUMMARY SHEET

Project Name:		3rd Street 24" Water Line Relocation at Green Water Treatment Plant
Parkland impacted by Project:		Shoal Creek Greenbelt
Location of Parkland:		3rd Street to East Cesar Chavez
Type of Park Use Requested (Permanent/Temporary):		Temporary
Type of Impact to Parkland:		EXPLANATION
		Trail Closure
	X	Facility Closure/Partial Use AWU will install a 24" Water Transmission Line along the 3rd Street Pedestrian Bridge. This will cause temporary closures, as crews will incorporate the bridge into the work zone.
	X	Open Land or Feature Closure/Partial Use Parkland on either end of the Pedestrian Bridge and adjacent areas will be in the proposed work zone, making them inaccessible to park users.
		Revenue Limitation
Estimated Size of Parkland Requested (sq. ft):		4,200
Estimated Start Date for Parkland Use:		June, 2009
Estimated Duration of Parkland Use:		40 Calendar Days
Estimated Completion of Parkland Use:		July, 2009
Mitigation Proposed by PARD:		Fees: \$3,840.00
Requesting Dept. Point Of Contact:		Daniel Layton
PARD Point of Contact:		Ricardo Soliz
Included:		
MOU Draft		Yes
Attachment "A" (Mitigation Calculations)		Yes
Attachment "B" (Location Map)		Yes



Information Packet For
Parkland Use Agreement

**GREEN WTP DECOMMISSIONING
WATER TRANSMISSION MAIN RELOCATION**

Project CIP 3960-2207-7124
Subproject ID No. 2009.011

Prepared By:

Black & Veatch Corporation
1701 Directors Boulevard, Suite 940
Austin, Texas 78744
(512) 448-2503

on behalf of the
City of Austin
Austin Water Utility
and
Department of Public Works

June 3, 2008

Project Name:	Green WTP Decommissioning Water Transmission Main Relocation
Name of Park Land being impacted:	Shoal Creek - Selder Springs Park
Type of Easement Request:	Temporary use agreement.
Size of Easement:	4200 sq. ft. temporary use. Area of permanent use will be contained w/in existing use agreement.
Size of Parkland overall:	Selder Springs Park follows Shoal Creek and extends north from Lady Bird Lake to West 15 th Street. The approximate area is 80.5 acres.
Duration of easement:	Expected duration of the temporary construction easement is 40 days.
Mitigation Plan:	Currently discussing w/ PARD
List of Stakeholders:	Parks and Recreation Department
Brief background of working with each of the above listed stakeholders group on using this land:	Working w/ Ricardo Soliz, and have met w/ Stuart Strong
Planned Schedule of the overall Project:	Spring - Fall 2009
Planned schedule to start in Parks land piece of the project:	Spring/Summer 2009
Other items of note:	

Project Description and Justification

The Austin Water Utility (AWU) has identified the need for a new 24" water transmission main (24" Main) in 3rd Street between Bowie Street and Nueces Street. The general alignment and limits of abandonment are shown in Figure 1. The project includes installation of approximately 1,100 LF of new 24" water transmission main, and abandonment of approximately 1,200 LF of existing 24" water transmission main. The AWU identified the need for this project based on the following:

- The existing 24" cast-iron water transmission main located in 3rd Street Right-Of-Way (ROW) from Nueces Street to West Avenue, and across the Seaholm property was installed in the late 1920's and is in need of replacement to improve system reliability.
- The 72" Ulrich Medium Service Transmission Main (72" Main) was recently relocated in the Seaholm Property. An existing 24" tie-in was abandoned. A new tie-in is needed to complete the system loop in this area. Once in service, the 24" Main will allow the AWU to provide water to the 20" water transmission main in West Avenue and the 24" water transmission main in Nueces Street.

Alternatives to the use of Parkland

PARD land bisects the tie-in locations in Nueces and West Ave. No viable alternative was identified that would complete the system loop and avoid crossing PARD land. The existing 24" cast-iron water transmission main to be replaced predates the Park land in this location. The proposed crossing relocates the 24" Main within the existing use agreement/crossing for the 72" Main.

Crossing Alternatives and Schedule

The following installation alternatives were evaluated:

- Aerial crossing installation, and
- Tunnel crossing installation.

Aerial crossing. The approximate alignment of the aerial crossing is shown in Figure 2. An aerial crossing would be constructed next to the existing aerial crossing of the 72" Main. The remaining portion of the alignment would be installed by open cut trench. Surface restoration would be needed to replace improvements constructed as part of the original 72" Main installation. This restoration would include replacement of sidewalk, segmented walls, retaining walls, stairs and handrails disturbed by construction activities. The Engineer opinion of probable construction cost for this option is \$437,500.

Tunnel crossing. The approximate alignment of a tunnel installation is shown in Figure 2. The working shaft would be located on the west side of Shoal Creek away from existing sidewalk, retaining walls and other improvements associated with the hike and bike trails. An exit shaft would be located on the east side of Shoal Creek just outside the new pavement

installed as part of the Austin 360 development. The Engineer opinion of probable construction cost for this option is \$1,139,500.

Based on this evaluation an aerial installation of the crossing is recommended.

The project is currently scheduled to begin in January 2009. Construction of the aerial crossing and installation of the 24" Main on PARD land is anticipated to begin in late spring/early summer 2009. Installation of the aerial crossing, 24" water transmission main, and restoration of existing PARD improvements disturbed by construction activities is expected to be completed in 40 calendar days.

Short Term Effects of Construction

Installation of the aerial crossing and 24" Main will require removal and replacement of existing improvement such as sidewalk, segmented walls, retaining walls, stairs and handrails located within the work zone. This will require temporary closing of the pedestrian bridge (approx. 40 calendar days). During this time trail traffic needing to cross Shoal Creek will be rerouted to West Ave. or Cesar Chavez creek crossings. During the remainder of the construction the trail will be rerouted locally around the construction zone see Figure 2.

Tree protection fencing will be installed where required to protect existing trees within the project limits of construction. Erosion and sedimentation controls will be installed and maintained throughout the duration of the project. Any disturbed areas will be re-vegetated to Parks Department satisfaction with native or wildflower seed following completion of construction.

Long Term Effects of Construction

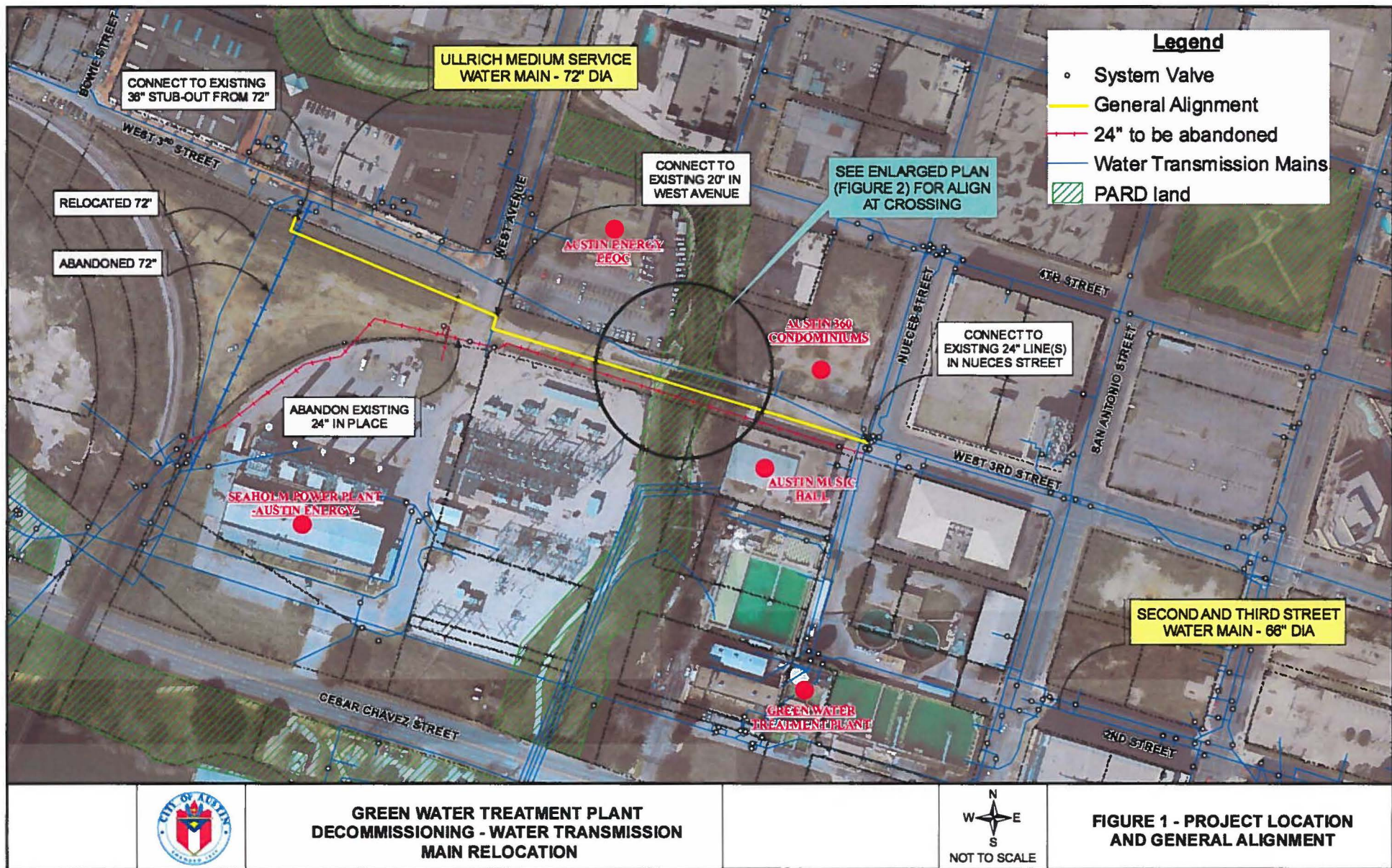
There will be no adverse long-term affects to PARD land as a result of this project. Parks disruption will be mitigated.

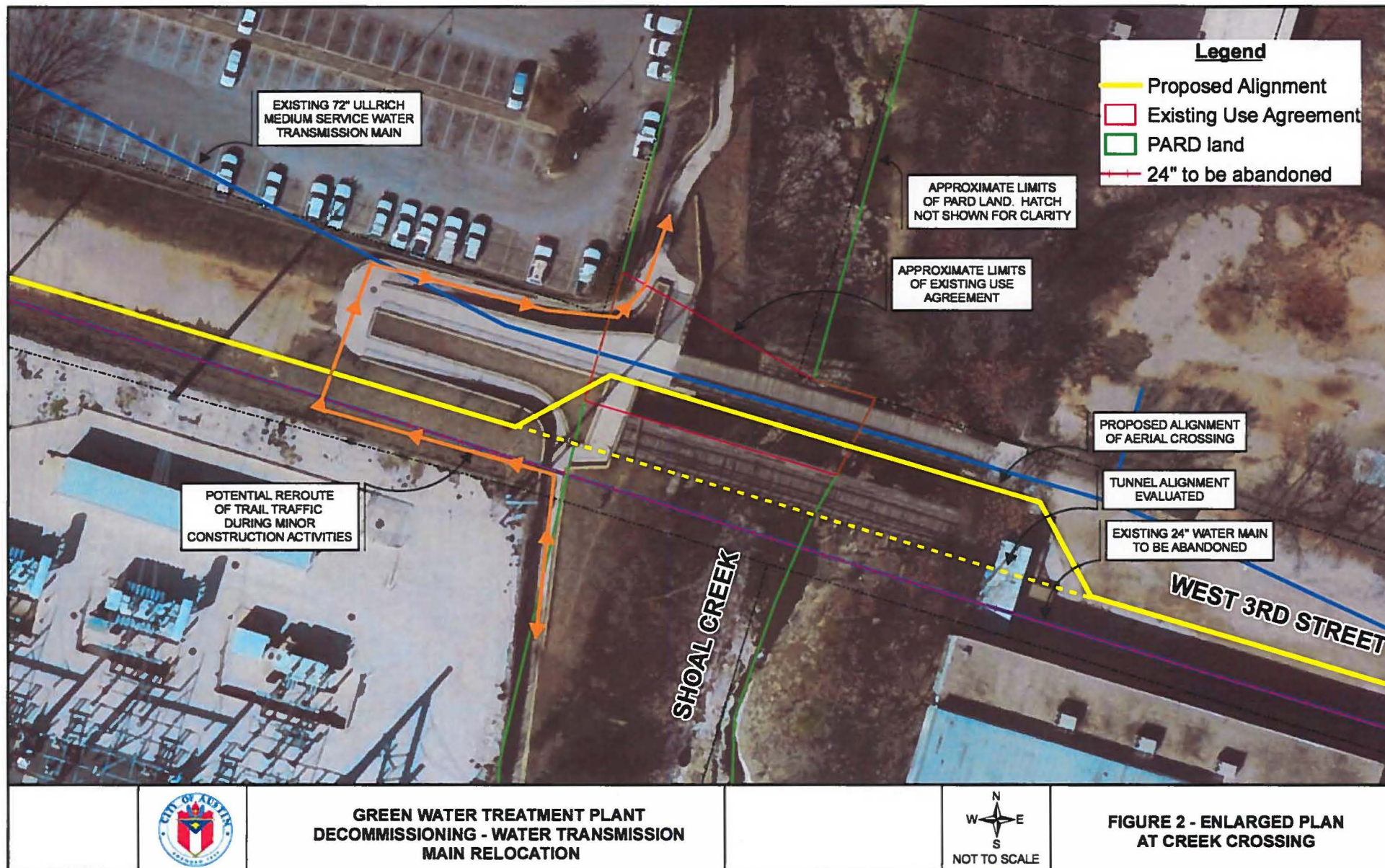
Restoration Plan

Impacts to the PARD land will be mitigated by seeding with native seed (or as determined by the Parks Department) in open areas. Existing improvements disturbed by construction activities will be replaced in as-good or better condition when use of the site is complete.

Mitigation

The Austin Water Utility will reimburse PARD a total of \$3,840 for the use of PARD land.







#11

MEMORANDUM OF UNDERSTANDING

TO: Gopal Guthikonda
Assistant Director, Austin Water Utility

M.O.U. # PARD- 08-030

FROM: Stuart Strong
Acting Director, Parks and Recreation Department

SUBJECT: Green Water Treatment Plant Decommissioning & Deconstruction

FDU #: 3960-2207-7123; **Subproject I.D.:** 2009.010

DATE: June 16, 2008

Austin Water Utility is allowed to use the parkland located at **Shoal Creek, adjacent to Green Water Treatment Plant** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The tract is to be used for temporary work space.

The estimated Project Start Date is March, 2009

The estimated duration of the project is 400 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is April, 2010

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Utility is in agreement to provide the following mitigation in return for use of the parkland:

Description	Area (SF)	Trail Closure Duration (wks)	Calculated Mitigation
42-in Outfall	6,750	2	\$2,160
Chlorine Injection Vault	7,350	2	\$2,352
Shoal Creek Bank	18,050	0	\$99,017
Utility Bridge	9,750	4	\$6,240
Total			\$109,769

(Detailed mitigation calculations are stated in Attachment "A", Mitigation Worksheet)

Austin Water Utility Point of Contact is: William P. Stauber, P.E.

Phone Number: 972-0290

Public Works Dept. Point of Contact is: Cynthia De Witt Jordan

Phone Number: 974-7183

PARD Point of Contact is: Ricardo Soliz

Phone Number: 974-6765

Parks & Recreation Board Approval: **(Scheduled for June 24, 2008)**
(Required by Chapter 26, Parks and Wildlife Code)

City Council Approval: **(Date)**

Stuart Strong
Acting Director, Parks and Recreation Department Date

CONCURRENCE

(Name)
Director, (Requesting) Department Date

Attachments: A (Mitigation Calculation Worksheet)
 B (Location Map)

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - RECAP

	Calculated Fee
Temporary Use - Downtown	\$6,240.00
TOTAL =	\$6,240.00

Project:	Green Water Treatment Plant Decommissioning

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Project: Green Water Treatment Plant Decommissioning

Temporary Use - Downtown

Average Daily Cost to park car (\$):	\$8.00	Based on average for downtown parking lot fees
Average lot size (sq. ft.):	350.0	Based on standard parking space
Requested Area (sq. ft.):	9,750.0	
Equivalent Number of Parking Spaces:	27.857	
Daily Mitigation Rate (\$):	\$222.86	
Days requested:	28	
Total Mitigation Fee (\$):	\$6,240.00	

MOU SUMMARY SHEET

Project Name:		Green Water Treatment Plant Decommissioning and Deconstruction	
Parkland impacted by Project:		East side of Shoal Creek Greenbelt	
Location of Parkland:		San Antonio Street to East Cesar Chavez	
Type of Park Use Requested (Permanent/Temporary):		Temporary	
Type of Impact to Parkland:		EXPLANATION	
	<input type="checkbox"/>	Trail Closure	
	<input type="checkbox"/>	Facility Closure/Partial Use	
	<input checked="" type="checkbox"/>	Open Land or Feature Closure/Partial Use	Parkland on the east side of Shoal Creek will be in the proposed work zone, making it inaccessible to park users.
	<input type="checkbox"/>	Revenue Limitation	
Estimated Size of Parkland Requested (sq. ft):		41,900	
Estimated Start Date for Parkland Use:		March, 2009	
Estimated Duration of Parkland Use:		400 Calendar Days	
Estimated Completion of Parkland Use:		April, 2009	
Mitigation Proposed by PARD:		Fees: \$109,769.00 ✓	
Requesting Dept. Point Of Contact:		Cynthia Jordan	
PARD Point of Contact:		Ricardo Soliz	
Included:			
MOU Draft		Yes	
Attachment "A" (Mitigation Calculations)		Yes	
Attachment "B" (Location Map)		Yes	

**Thomas C. Green Water Treatment Plant
Decommissioning and Deconstruction Project
Parks and Recreation Board Action – Park Land Impacts from Project
24 June 2008 Board Meeting**

Introduction

The City of Austin is in the design phase of a project to decommission and deconstruct the Thomas C. Green Water Treatment Plant (GWTP). The GWTP, commissioned in 1924, is the oldest and smallest of COA's water treatment plants. (*Reference Location Map - Attachment 1.*)

Objectives

The context of this project is the removal of site improvements and then site preparation for the GWTP's future sale and property redevelopment, in keeping with the COA's downtown redevelopment programs.

The decommissioning/deconstruction project's two main objectives are to: a) decommission and deconstruct the GWTP so as to leave the site clear of previous improvements; and b) to repair and restore the east bank of Shoal Creek in keeping with COA's Watershed Protection and Development Review Department citywide streambank restoration efforts. With many of the GWTP's plant structures in close proximity to the current bank improvements, the bank work is to be constructed concurrently with the deconstruction work.

Project Components and Impacts Within Park Land

There are four (4) separate components of the project that impact park land. The primary impact to park land for each of these construction components is to limit the public's access to a portion of the park and hike and bike trail to avoid the public's proximity to equipment and construction operations.

During the design process, several meetings/discussions were held with PARD staff and various options were analyzed to minimize park land impacts. The resulting impact areas presented are required to be accessed, as there are no other feasible and prudent alternatives. A mitigation summary is included in Attachment 2.

Park Land Areas and Impacts

(*Reference Area Descriptions – Attachment 3*)

Area 1 – Repair of Existing 42-Inch Pipe Outfall and Storm Drain

- 2 week duration for impact;
- Requires temporary detour of hike/bike trail;

Area 2 – Removal of Chlorine Injection Vault

- 2 week duration for impact;
- Requires temporary detour of hike/bike trail;
- Requires temporary use of portion of parking lot;

Area 3 – Shoal Creek Bank Repair/Restoration

- 8 month duration of use;
- Requires use only of the bed (within the park) of Shoal Creek; the hike/bike trail will remain open and accessible;

Area 4 – Utility Bridge Removal

- 4 week duration for impact;
- Requires temporary detour around the Shoal Creek hike/bike trail from Cesar Chavez St. to 3rd St.

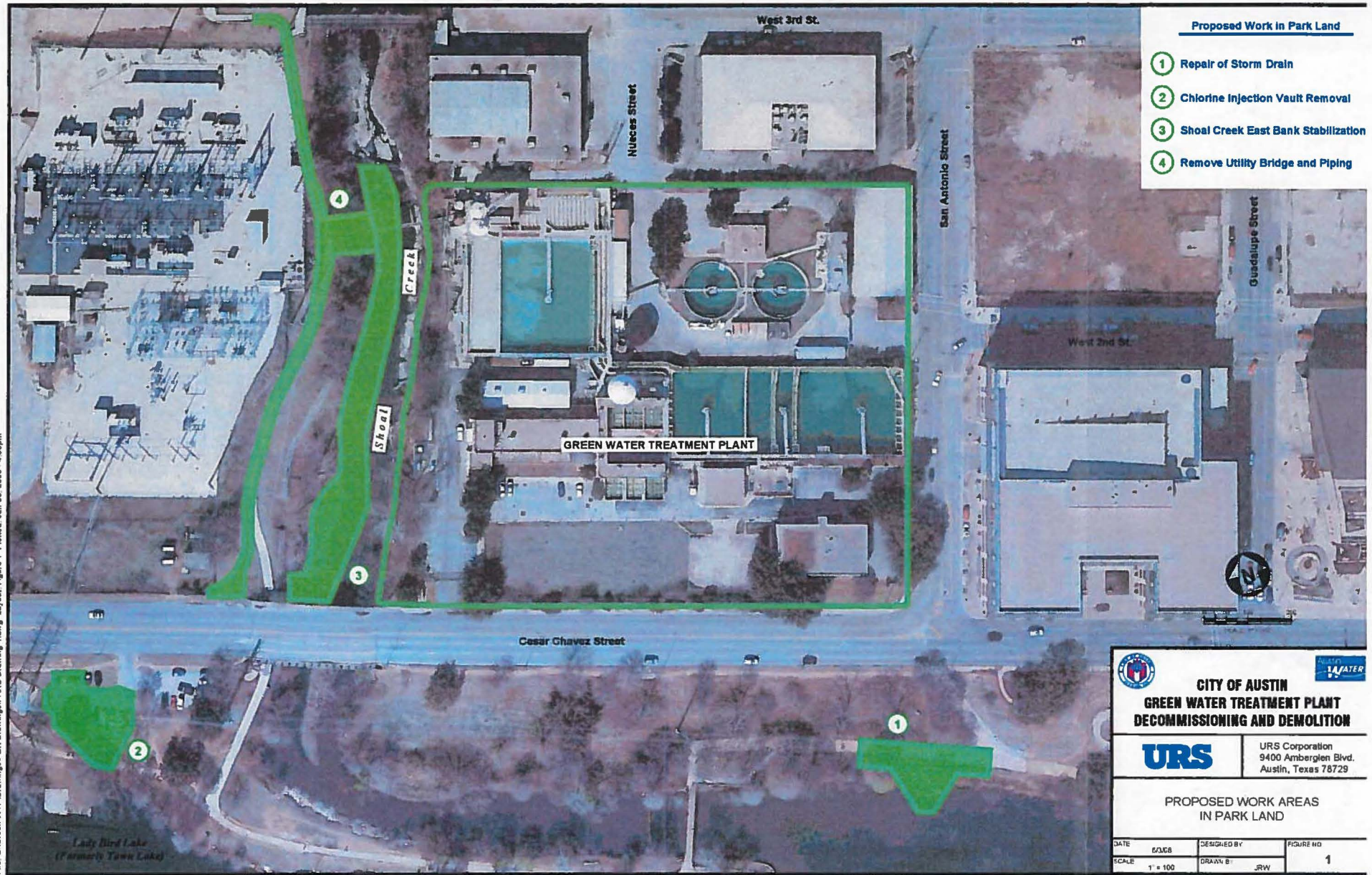
Attachment 1

Location Map

Green Water Treatment Plant

Park Land Areas for Temporary Construction Use

File: O:\Green WTP\Drawings\PER Drawings\PAR Drawing-1.dwg Layout: Figure 1 Plotted: Jun 03, 2008 - 4:50pm



File: Q:\Green WTP\Drawings\PER Drawings\PAR Drawing-1.dwg Layout: Figure 1 Plotted: Jun 03, 2008 - 4:50pm



Attachment 2

Park Land Temporary Use Areas

Mitigation Summary

Calculated Mitigation

Description	Area (SF)	Trail Closure Duration (wks)	Calculated Mitigation
42-in Outfall	6,750	2	\$2,160
Chlorine Injection Vault	7,350	2	\$2,352
Shoal Creek Bank	18,050	0	\$99,017
Utility Bridge	9,750	4	\$6,240
Total			\$109,769

Attachment 3

Park Land Temporary Use Areas

Individual Work and Area Descriptions

Green Water Treatment Plant Decommissioning and Deconstruction Park Land Area - Temporary Construction Use

Area 1 – Repair of Existing 42-Inch Pipe Outfall and Storm Drain *(Reference Attached Sketch)*

Description of Work:

An existing 42-inch pipe that extends into Ladybird Lake and that is partially submerged will be lined. The 42-inch pipe is oriented from north to south in the ROW of San Antonio St., and the discharge into the lake is located directly south of the intersection of Cesar Chavez St. and San Antonio St.

To construct the lining of this pipe, a small area around the end of the pipe will be surrounded with sand bags or similar items, and the lake water inside this small area will be pumped out, so that the end of the pipe is kept dry. This arrangement will remain in place for the time it takes for the pipe to be lined and for the lining material to cure (set up).

Duration of Work:

It is estimated that the total duration of the work will be approximately 2 weeks. A detour around the construction zone will be temporarily placed on the hike and bike trail during this time.

Description of Area:

This area consists of approximately 150 linear feet of hike and bike trail. The start of the area begins at the intersection of the hike and bike trail and the concrete access ramp that extends from the lake to the intersection of Cesar Chavez St. and San Antonio St.. At the midpoint of this 150-foot segment, a small portion of this area extends into the lake approximately 30 feet.

Green Water Treatment Plant Decommissioning and Deconstruction Park Land Area - Temporary Construction Use

Area 2 – Removal of Chlorine Injection Vault

(Reference Attached Sketch)

Description of Work:

The existing raw water line supplying water from the Intake Structure to the Green WTP includes a chlorine injection vault located approximately 150 feet east of the Intake Structure. The vault is located in a grassy area below a parking lot just south of Cesar Chavez St. and just west of Shoal Creek. The vault is approximately 4 feet wide in each direction and 6 feet deep, and will be removed. The grassy area will be restored, and park goers will no longer see the concrete vault along the trail.

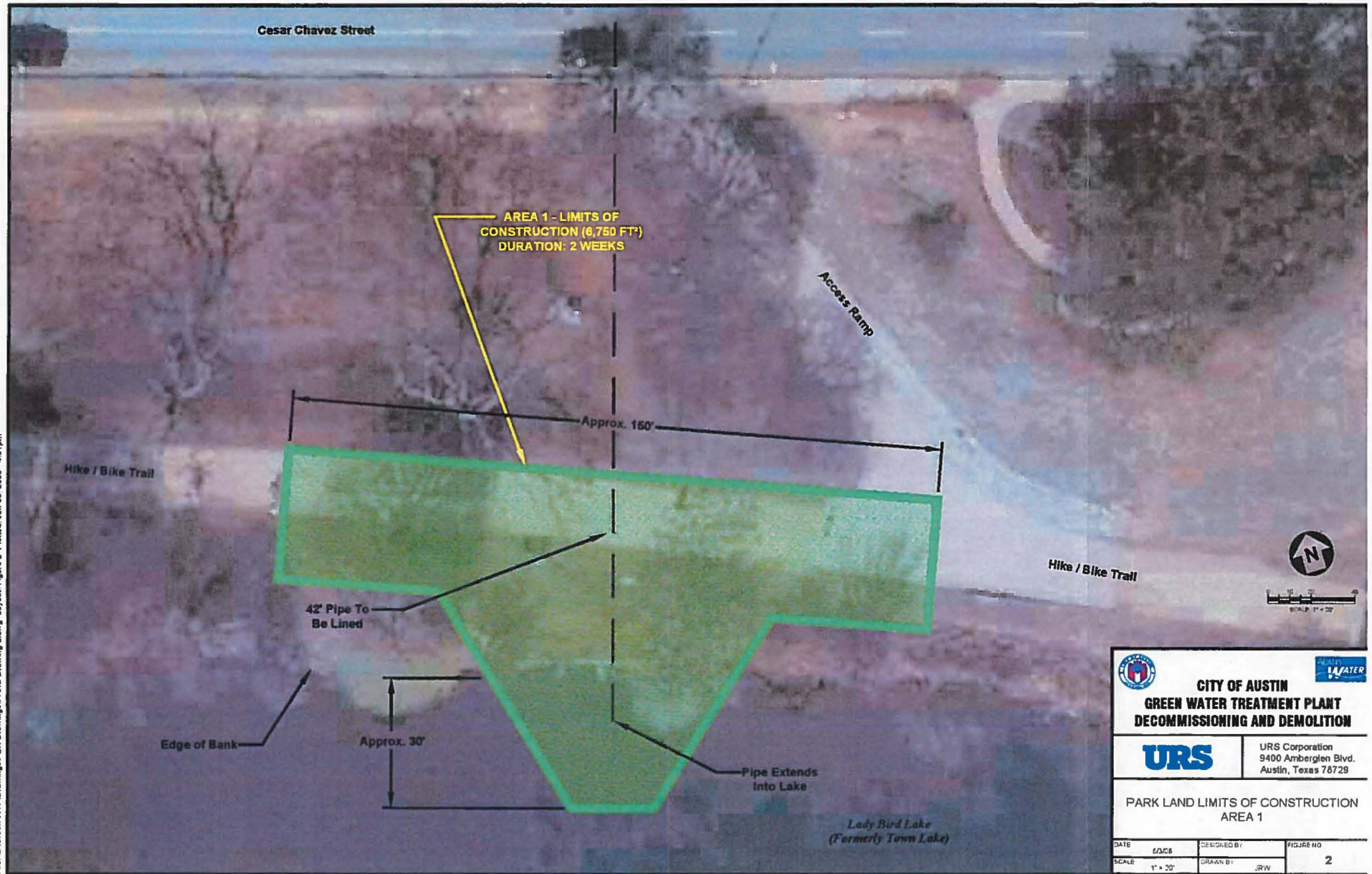
Duration of Work:

It is estimated that the total duration of the work will be approximately 2 weeks. A detour around the construction zone will be temporarily placed on the hike and bike trail during this time, as well as a barricade at the entrance to the western half of the parking lot.

Description of Area:

This area includes the western half of the parking lot (for equipment access and parking) that is adjacent to the large electrical transmission tower south of Cesar Chavez St. and adjacent to the Intake Structure. The area then extends from the parking lot to the south approximately 50 feet, including the concrete vault to be removed and a 20-foot segment of hike and bike trail.

File Q:\Green WTP\Drawings\PER Drawings\PAARD Drawing-2.dwg Layout: Figure 2 Plotted: Jun 03, 2008 - 4:51pm



Green Water Treatment Plant Decommissioning and Deconstruction Park Land Area - Temporary Construction Use

Area 3 – Shoal Creek Bank Repair/Restoration *(Reference Attached Sketch)*

Description of Work:

The repair and stabilization of the bank of Shoal Creek adjacent to the GWTP will be performed in close coordination with the deconstruction phases of the work, due to the close proximity of the GWTP structures to the edge of the steep bank.

The bank will be restored in a long-term stable condition with an appearance that is consistent with citywide streambank restoration efforts, including nearby projects on Shoal Creek. The repair will include replacement of the rock gabion-covered east bank with limestone boulders to protect the lower bank and wrapped soil lifts that stairstep to the top of bank. The wrapped soil lifts will be planted with native grasses, plants, and trees.

Duration of Work:

The construction of the bank will continue for approximately 8 months. During this time, the access ramp to the bottom of the creek will be located on the east bank (or Green WTP side), so that the hike/bike trail along Shoal Creek will remain open and accessible.

Description of Area:

The park land boundaries in this area consist of the centerline of Shoal Creek for the eastern boundary to the fenceline/property boundary of Seaholm Power Plant for the western park boundary.

Within this area of the park, the area of construction use will be limited to only the bed of Shoal Creek, so that the contractor can move his equipment up and down the creek bed to construct the wall. The area of construction use will therefore be approximately 500 linear feet of creek bed, from the centerline of Shoal Creek to the toe of the western bank, extending from the Cesar Chavez St. bridge to the W. 2nd Street Alley just north of GWTP.

Green Water Treatment Plant Decommissioning and Deconstruction Park Land Area - Temporary Construction Use

Area 4 – Utility Bridge Removal *(Reference Attached Sketch)*

Description of Work:

The utility bridge crossing Shoal Creek provides a crossing point for the various utilities connecting the GWTP to the Intake Structure. This bridge will be removed, and the utilities that currently cross the creek will be cut off and capped/plugged adjacent to the hike and bike trail. The pipes will be plugged and the area restored so that the remnants of the bridge, fence, and pipes will no longer be visible. The area will be replanted to provide for a more aesthetically pleasing area.

Some light construction equipment, such as pickup trucks, may need to access the top of the western area of the bank where the bridge and piping connects. The trucks or similar small equipment may need to use the hike/bike trail for temporary access.

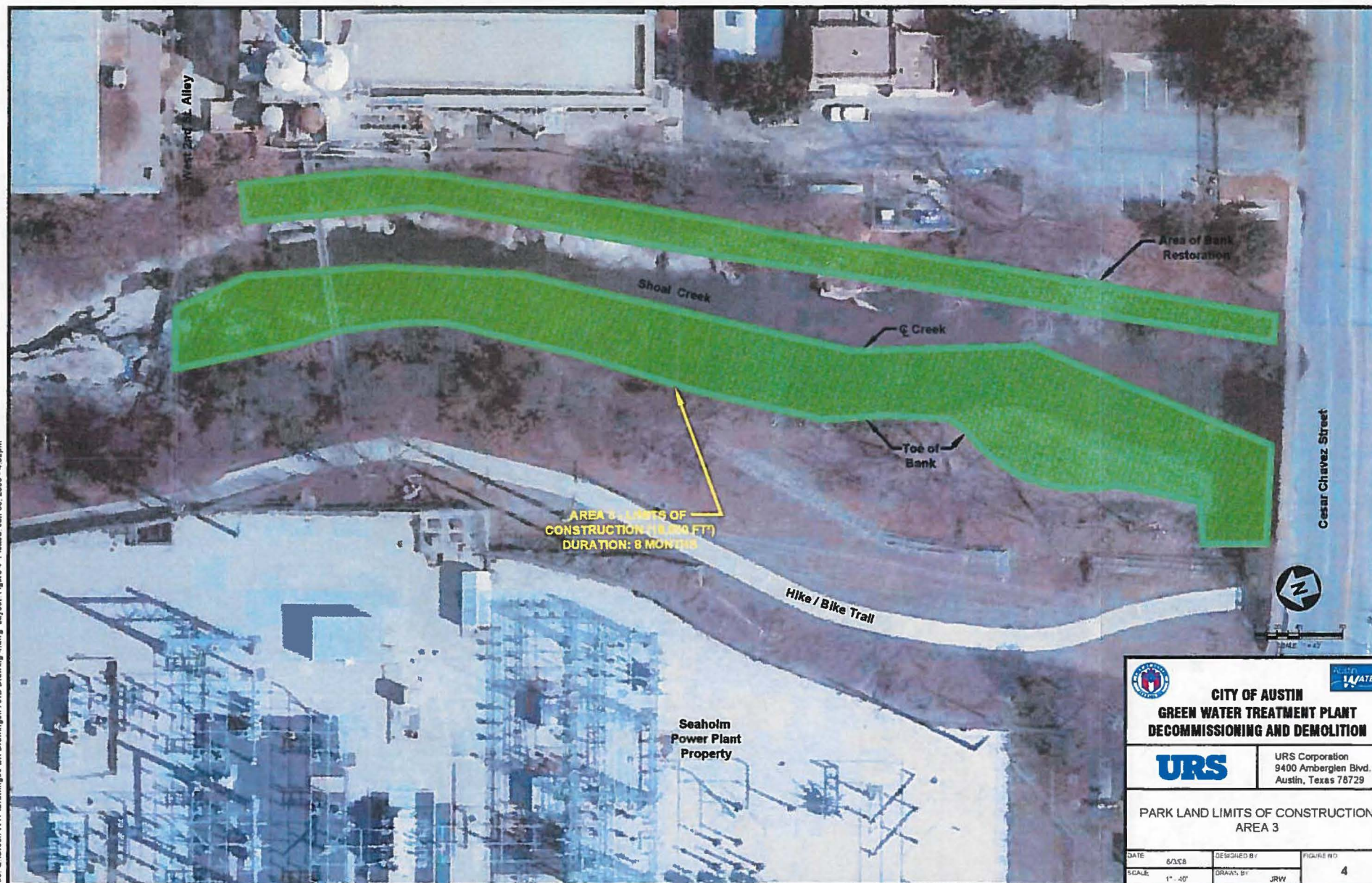
Duration of Work:

It is estimated that the total duration of the work in this area will be a maximum of 4 weeks and potentially much shorter. A detour will be temporarily placed to close this segment of the hike/bike trail and detour users around the area during this time.

Description of Area:

As described above, the extent of park land in this area is from the centerline of Shoal Creek to the boundary of Seaholm Power Plant. This construction use area will be limited to the hike and bike trail from Cesar Chavez St. to 3rd Street and a 50-foot-wide corridor centered along the utility bridge.

File: O:\Green WTP\Drawings\PER Drawings\AREA 3.dwg Layout: Figure 4 Plotted: Jun 03, 2008 - 4:52pm



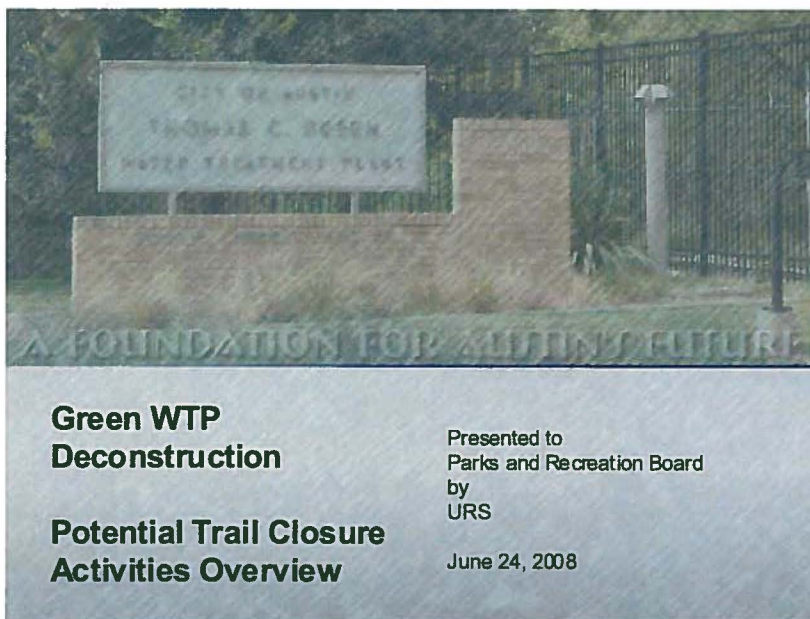
CITY OF AUSTIN
GREEN WATER TREATMENT PLANT
DECOMMISSIONING AND DEMOLITION

URS

URS Corporation
9400 Amberglenn Blvd.
Austin, Texas 78729

PARK LAND LIMITS OF CONSTRUCTION
AREA 3

DATE	6/2/08	DESIGNED BY		FIGURE NO.
SCALE	1" = 40'	DRAWN BY	JRW	4



Green WTP Deconstruction

Potential Trail Closure Activities Overview

Presented to
Parks and Recreation Board
by
URS

June 24, 2008

Green WTP Deconstruction

- Follow-up to Greg Kiloh presentation during March 25 board meeting
- During the deconstruction activities four areas will impact park land
 - 42-in outfall pipe liner
 - Chlorine injection vault
 - Shoal Creek bank stabilization
 - Utility bridge
- Potential Trail Closures and Detour Plans
- Proposed Mitigation

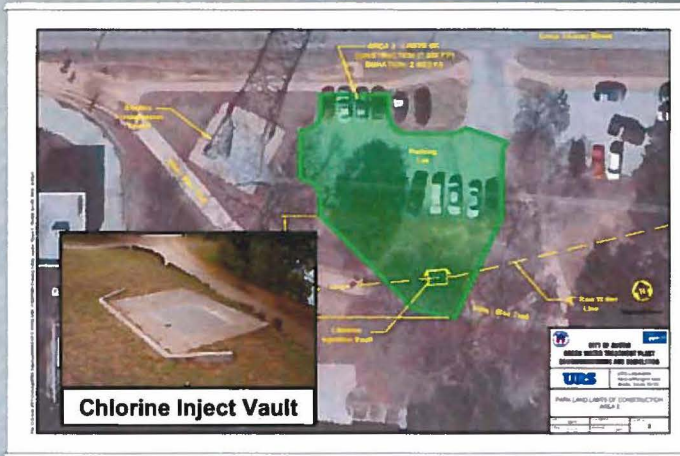
Summary of EGRSO Seaholm Presentation



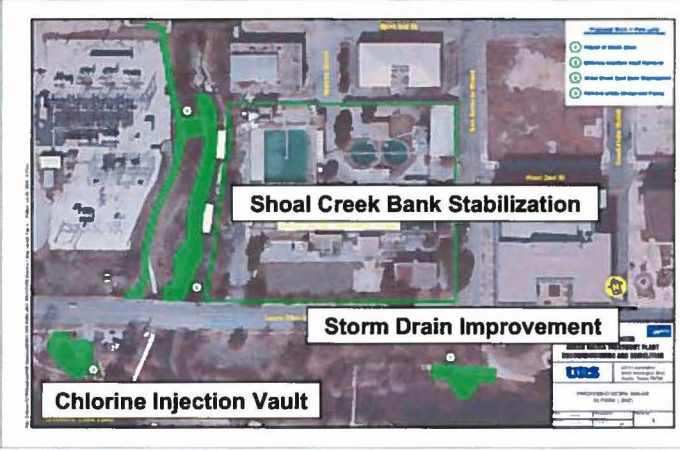
Green WTP – Affected Areas



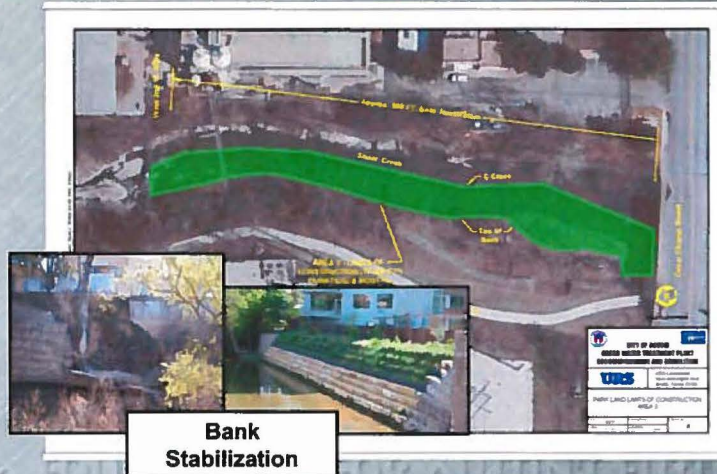
Green WTP – Affected Areas



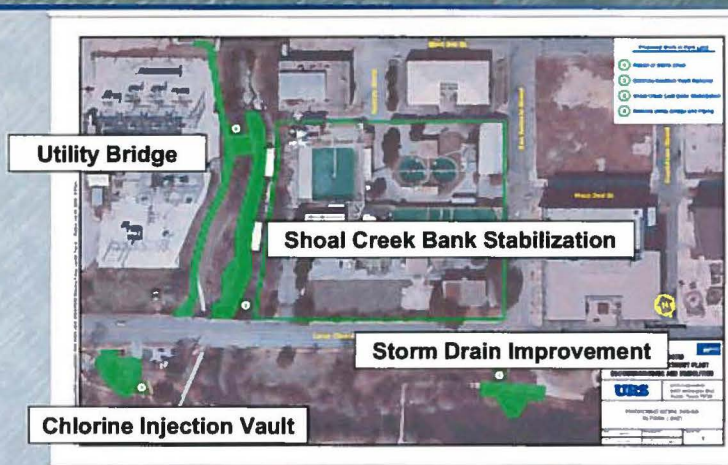
Green WTP – Affected Areas



Green WTP – Affected Areas



Green WTP – Affected Areas



Green WTP – Affected Areas

Utility Bridge Removal

CITY OF AUSTIN
GREEN WTP
PROJECT AREA

AREA 4 - LIMITS OF EXISTING 100' DRAIN (20' WIDE) + 10' (1.5)

Area 4 - 100' Drain (20' WIDE) + 10' (1.5)

Legend

City of Austin
Green WTP
Project Area

Scale

North Arrow

Legend

City of Austin
Green WTP
Project Area

Scale

North Arrow

[illegible]

Potential Trail Closures

The map shows a section of the Cesar Chavez - North area. A red dashed line outlines a large rectangular area, likely indicating the zone of potential trail closures. Within and around this area, several orange square icons are placed, each containing a black silhouette of a person walking, representing hikers or bikers. The map also shows a river, roads, and some buildings. A scale bar and a north arrow are visible in the bottom left corner of the map.

Cesar Chavez - North

DETOUR
HIKE & BIKE TRAIL

DETOUR
HIKE & BIKE TRAIL

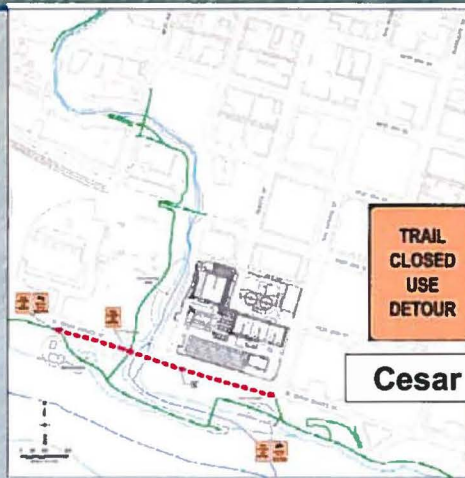
DETOUR
HIKE & BIKE TRAIL

TRAIL CLOSED
USE DETOUR

4. FOUNDATION FOR AUSTIN'S FUTURE

[illegible]

Potential Trail Closures



Cesar Chavez - South

Summary of EGRSO Seaholm Presentation



Calculated Mitigation

Description	Area (SF)	Trail Closure Duration (wks)	Calculated Mitigation
42-in Outfall	6,750	2	\$2,160
Chlorine Injection Vault	7,350	2	\$2,352
Shoal Creek Bank	18,050	0	\$99,017
Utility Bridge	9,750	4	\$6,240
			Total \$109,769

A FOUNDATION FOR AUSTIN'S FUTURE



Thank You

Questions?

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Jacqui Schraad
Executive Director
Lori Martin
Antiques Show Director

March 28, 2008

The Honorable Will Wynn
Mayor, City of Austin
P. O. Box 1088
Austin, Texas 78767

Dear Mayor,

The Heritage Society of Austin wishes to convey its support for the efforts of the City and its consultants in the development of the Barton Springs Pool Master Plan. For over 50 years the Heritage Society has been the leading protector of Austin's diverse cultural heritage through the preservation of historic treasures and places. There is no place more significant to Austin's sense of place than Barton Springs Pool, which serves as the crown jewel of the City's parks system. The Pool and its historic elements are one of the quintessential places that come to mind as the embodiment of Austin and the region.

Our Preservation Committee recently had the pleasure of a thorough presentation from Al Godfrey, leader of the planning team, on the Master Plan. We are proud that the planning team includes many with long ties to the Heritage Society and to preservation efforts in our community.

Specifically, our Preservation Committee offers its support for the efforts of the planning team in preserving the historic features of the Pool and its environs. We applaud their care for the environmental sensitivity of the springs and their recommendations for enhanced educational presentations to help visitors understand the vital role played by the springs and the watershed that feeds them. Because of the established nature of the Pool itself, our Preservation Committee is opposed to moving the dams, as suggested by some stakeholders.

The Heritage Society believes that learning from and celebrating our past while planning for and creating the future enhances livability and a sense of identity. We encourage the City to embrace the Barton Springs Pool Master Plan and to move forward with the recommended improvements.

Sincerely,

John Philip Donisi
President, Heritage Society of Austin

Cc: Mayor Pro Tem Betty Dunkerley
Council Member Mike Martinez
Council Member Jennifer Kim
Council Member Lee Leffingwell
Council Member Brewster McCracken
Council Member Sheryl Cole

WATERLOO PRESIDENT'S COUNCIL

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Betty & Jim Wilson
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Eva & Marvin Wornack

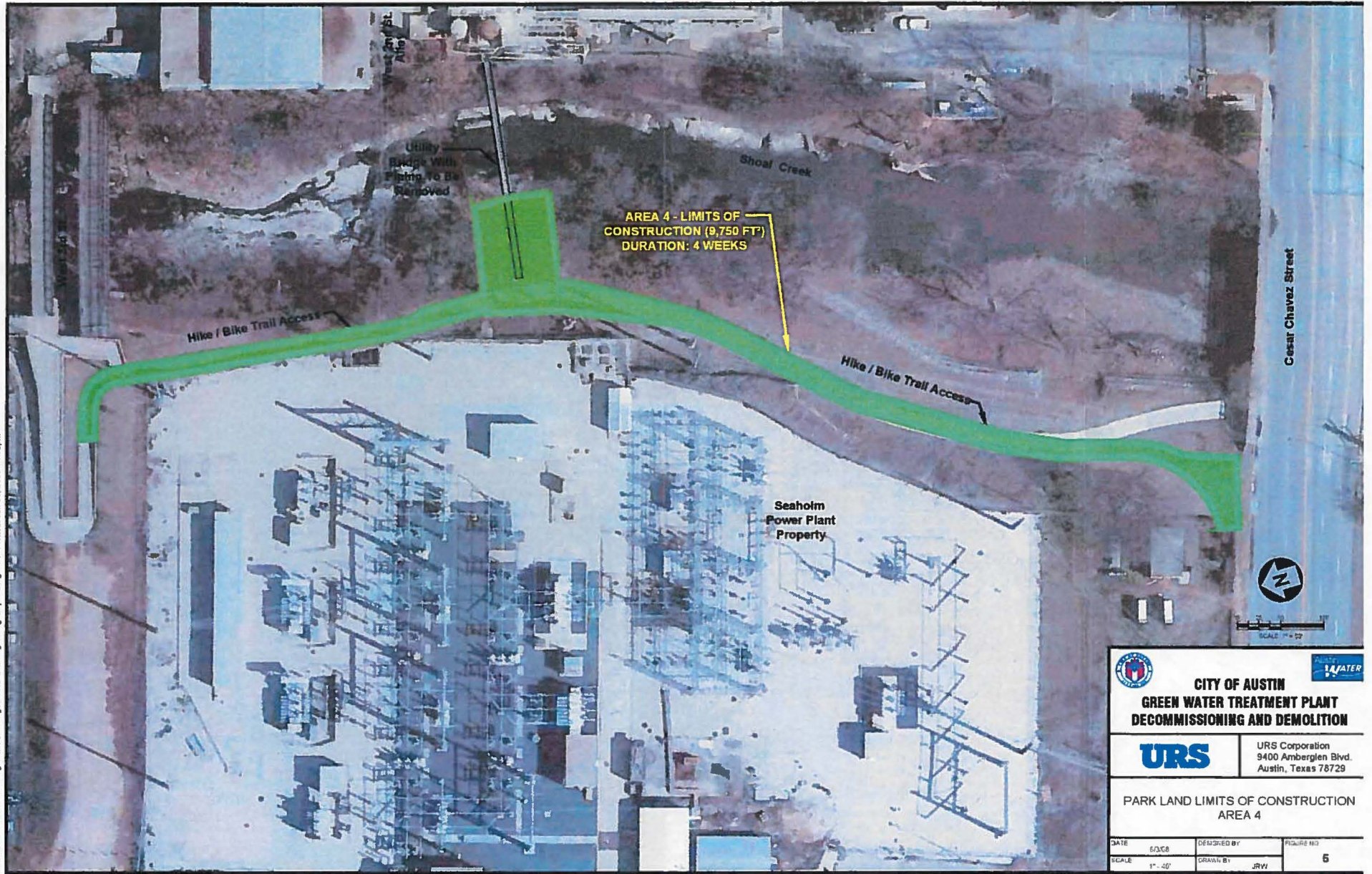
Overview of the Emma Long's Encroachments


1. Map with location of encroachments
2. Description of encroachments with pictures.
3. Time line and actions taken to address encroachments

Time line as follows:

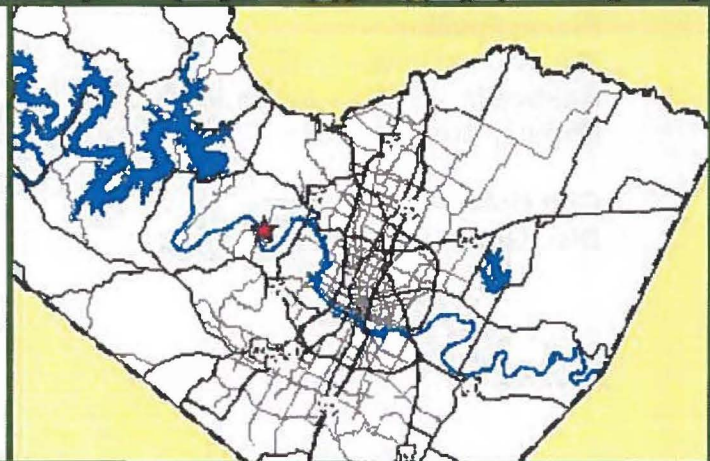
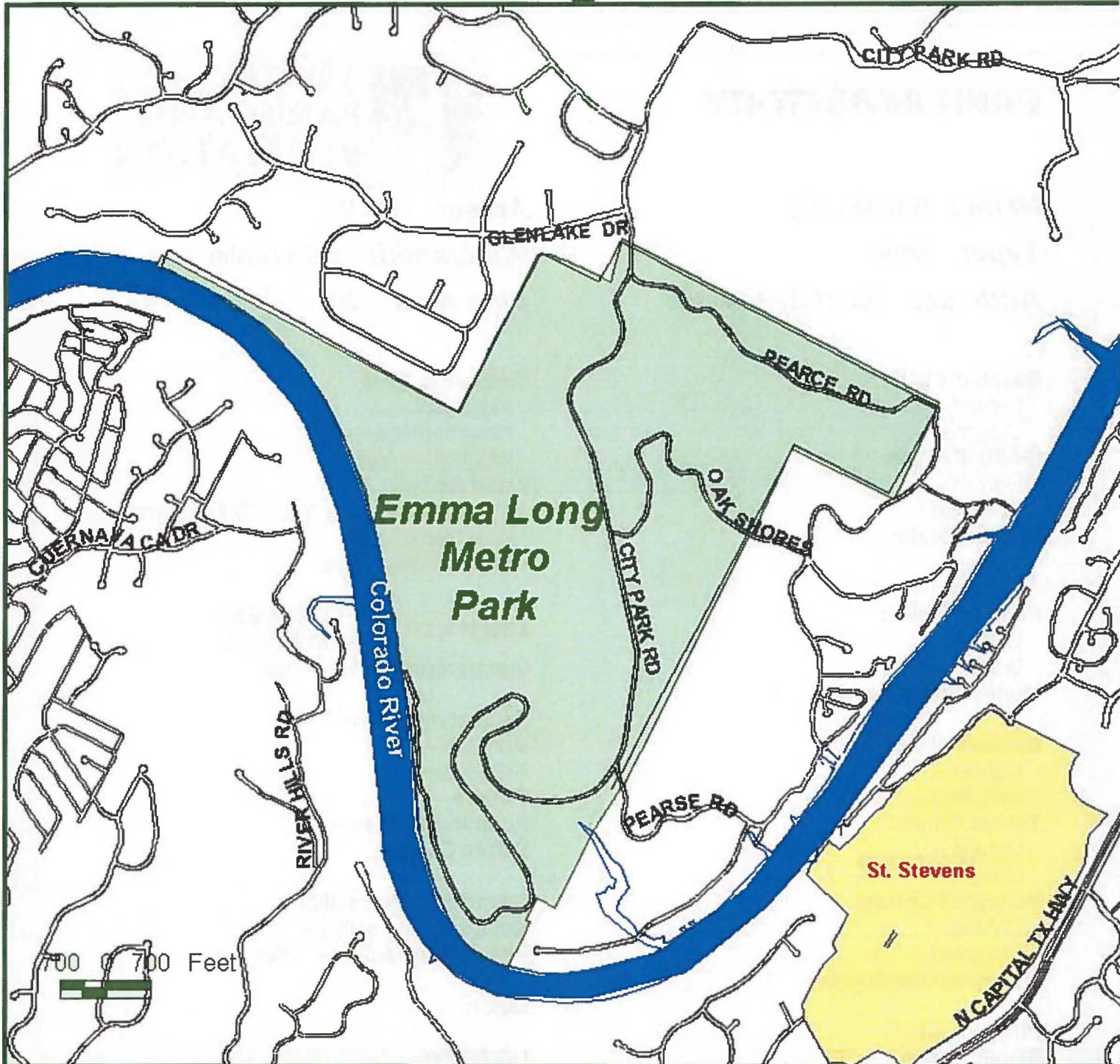
- February 2007
Complaint from neighbors across the lake in regards to water pipes and stairs.
Correspondence went to City Managers Office to provide action to remove pipes.
- May 11, 2007:
Letters were mailed to all residents in the area requesting to remove any encroachments.
- May 2007:
Meeting with HOA of Glen Lake area.
- June 2007:
Survey of park and documentation of all encroachment points and issues.
- August 2007:
Flyers were delivered to residents that adjoin the park. PSEM (Park Police) escorted staff to attach to gates of homes.
- January 25, 2007:
Sent certified letters to residents that adjoin the park requesting to remove encroachments and notice that if not removed in 30 day we will begin removal.
- April 2008:
Work begin in removing the pipes, stairs and deck.

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 CITY OF AUSTIN GREEN WATER TREATMENT PLANT DECOMMISSIONING AND DEMOLITION			
		URS Corporation 9400 Amberglenn Blvd. Austin, Texas 78729	
PARK LAND LIMITS OF CONSTRUCTION AREA 4			
DATE	DESIGNED BY	PROJECT NO.	
6/3/08		5	
SCALE	DRAWN BY		
1" = 50'	JRW		

Emma Long Metro Park



EncroachmentPts, 6/23/2008, Page 1

FID	Shape	Comment	GPS_Height	Latitude	Longitude
0	Point		169.449	30.328044075	-97.838711636
3	Point	1 - fence down	245.313	30.351687718	-97.847757694
35	Point	10-fence down	204.823	30.346354897	-97.824429179
13	Point	10-gate, wood pile, fence down	210.183	30.348559069	-97.841789033
36	Point	11-fence down	213.12	30.344110093	-97.826449517
14	Point	11-fence down,access,wood pile	200.442	30.349256359	-97.840582355
37	Point	12-new fence	204.74	30.342729099	-97.827260483
15	Point	12-wood pile, comp heap,access	206.67	30.349791141	-97.840224811
16	Point	13-fence down	208.052	30.350271686	-97.839827608
38	Point	13-fence gone	198.846	30.339944718	-97.828998253
17	Point	14-fence down	207.597	30.350655251	-97.839725550
39	Point	15-fence down	199.158	30.336499232	-97.831210143
40	Point	15-fence down	190.905	30.333406469	-97.833144143
18	Point	15-fence repair	203.601	30.351380068	-97.839195837
41	Point	16-fence gate	155.13	30.329969352	-97.835327936
19	Point	16-trash, treelimbs along site	203.236	30.351843469	-97.838960260
20	Point	17-fence down	203.287	30.352108819	-97.838767594
42	Point	17-not park fence	173.989	30.329382701	-97.836157439
43	Point	18- [1]piping pump	154.613	30.354901003	-97.855710530
22	Point	18-fence line cross on park land	211.043	30.352841349	-97.838268942
21	Point	18-fence repair	210.98	30.352506686	-97.838405676
44	Point	19-[2] glenlake watersupply	154.046	30.354842827	-97.855613476
23	Point	19-carpet	213.519	30.354164343	-97.837396032
4	Point	2 - fence down,rock pile	234.558	30.351279438	-97.846943769
28	Point	2 - trash	268.358	30.354370828	-97.831106908
45	Point	20-[3] deck stairs	155.641	30.354814974	-97.855407793
24	Point	20-archery range trash	215.3	30.354440951	-97.837079528
46	Point	21-[4]pipe	151.479	30.354192540	-97.853957353
25	Point	21-fence downn	221.318	30.354871109	-97.836315693
47	Point	22-[5] pipe leaking	157.367	30.353835808	-97.853154865
26	Point	22-fence repair	234.775	30.354317461	-97.835313382
29	Point	3- fence down/ road	258.704	30.353854275	-97.829706184
5	Point	3 - gate into park	232.917	30.351031140	-97.846440644
6	Point	4 - gate into park	228.376	30.350504493	-97.845353888
30	Point	5-trash	256.939	30.352536227	-97.828399414
7	Point	5 - wood fence poor main	228.063	30.350264753	-97.844863495
31	Point	6-trash	269.093	30.351980463	-97.827074469
8	Point	6 -gate into park new fence	223.355	30.350043246	-97.844433720
32	Point	7-fence down	186.789	30.347377341	-97.818133271
9	Point	7 - gate, mulch, ash	222.504	30.349844266	-97.844084425
33	Point	8-fence down	192.515	30.344274467	-97.820131541
10	Point	8 - cleared area w debree	222.858	30.349745452	-97.844754317
34	Point	9-fence down	202.437	30.345808571	-97.823328534
11	Point	9-no fence	217.265	30.349383364	-97.843150499
12	Point	9-trash,vehicle access	214.458	30.349052914	-97.842723930
2	Point	dropoff	240.165	30.351391329	-97.847971978
1	Point	firestation	262.011	30.355003540	-97.832571401
48	Point	pipe gray by sign	154.57	30.352384308	-97.851050170
27	Point	rope swing	154.852	30.347842519	-97.846963136

May 11, 2007

RE: Encroachment of City of Austin, Parks and Recreation Department property

Dear Mr.:

A recent inspection of Emma Long Metropolitan Park in the vicinity of your neighborhood revealed that several homeowners have placed structures such as pipes, pumps and broken fences on parkland. Please disregard this letter if there are no encroachments or debris abutting your property.

The Parks and Recreation Department prefers to be good neighbors by providing parks an open space for the enjoyment of citizens and visitors to the community. Citizens are not allowed to install personal items or make enhancements on parkland property.

If you find that you do have personal property on parkland, we ask that you make arrangements to remove your personal property within 30 days from the date of this letter. After this 30 day period if no attempt has been made to remove this personal property or you have not notified our office to try to make special arrangements, the city will do so at your expense. If requests to remove the encroachments are disregarded a lien may be placed on your property.

If you have any further questions please contact Alberto Perez, Parks Grounds Supervisor at 512/346-1831 or Troy Houtman, Operations Division Manager at 512/440-5152.

Sincerely,

Warren W. Struss, Director
Parks and Recreation Department

UNITED STATES POSTAL SERVICE



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4 in this box •

City of Austin / PARK
2525 S. Lakeshore Blvd
Austin TX 78741

78741175735



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Arthur Delvesco
3674 Ranch Creek Dr.
Austin TX 7830

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

Delvesco

☒ Agent

☐ Addressee

B. Received by (Printed Name)

L. Delvesco

C. Date of Delivery

2/14/08

D. Is delivery address different from item 1? ☐ Yes

If YES, enter delivery address below: ☐ No

3. Service Type

☒ Certified Mail

☐ Express Mail

☐ Registered

☐ Return Receipt for Merchandise

☐ Insured Mail

☐ C.O.D.

4. Restricted Delivery? (Extra Fee)

☐ Yes

2. Article Number

(Transfer from service label)

~~505100~~ 7003 2260 0003 3349 6655

PS Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

TEMPORARY PUBLIC ART – TEXAS BIENNIAL ARTIST SELECTION PROCESS SUMMARY

SELECTION PANEL

Michael Duncan, Independent Curator and Writer
Risa Puleo, AIPP Panelist and Assistant Curator, Blanton Museum of Art

ADVISORS

Mendy Marshall, PARD
Rex Gressett, PARD
Laura Esparza, PARD
Xochi Solis, TX Biennial
Shea Little, TX Biennial



PROJECT SUMMARY

Overview and Goals: The goal of the Art in Public Places Program is to commission works of art and art projects of redeeming quality which advance public understanding of visual art and enhance the aesthetic quality of public places. Temporary public art plays an important role in attracting new and emerging artists to participate in the program and enrich the civic dialogue in a different way. This project will be the first AIPP project to provide a temporary forum for artists, and also the first collaboration with an artist-run, local nonprofit group, the Texas Biennial.

In keeping with the recommendations stated in "Approaches to Public Art for Town Lake Park" (October 2003), the temporary art program would allow artists to explore a range of themes suitable for the environment in which the artwork would be sited and provide the opportunity for "innovative, thought-provoking artwork that favorably changes the way people experience their environment."

Sites and Timeline: The proposed available sites are the Butler Park area of Town Lake Park, Auditorium Shores (areas not regularly used for programming or festivals), the parkland adjacent to the Hike and Bike Trail from IH-35 east to Fiesta Gardens, and just immediately west of IH-35, the Mexican-American Cultural Center, and the east side "lawn" of the Dougherty Arts Center. Other parkland sites within the City were subject to approval by City staff. Artists will be responsible for any installation and removal costs as well as restoration or repair of premises after artwork has been de-installed. The artwork will be installed for any period of time, from one day up to nine months, starting in March 2009.

Distribution of Call: A *Request for Proposals* was issued to artists living within the state of Texas, with a submission deadline of May 31, 2008. The Call was announced through a variety of media outlets, including announcements (e-mail and hard copy packets) statewide to media contacts, galleries, arts organizations, and artists in the AIPP and TX Biennial mailing lists. The AIPP website and newsletter featured the opportunity, as well as other local, regional and statewide e-bulletin boards, websites and newsletters. Also, an artist information meeting was held on April 30, 2008, which included an informal presentation by AIPP staff and TX Biennial organizers. A variety of photos, maps and descriptions of sites were made available on the TX Biennial website for applicants to consider in their proposals. Applications were submitted electronically through the TX Biennial website.

Budget: The budget available for artwork design, fabrication, installation, structural drawings, insurance requirements, transportation and documentation is approximately \$3,000 - \$10,000 per piece, with a total of approximately \$40,000 available for all artwork.

SELECTION PROCESS

The Selection Panel and Advisors met on June 11, 2008 and reviewed the proposals of 48 artists/artist teams.

SELECTION PANEL RECOMMENDATION

The Selection Panel and Advisors recommended selection of seven "short listed" artists: Ken Little, Bill Davenport, Jill Pangallo, Ryah Christensen, Colin McIntyre, Sasha Dela and Buster Graybill.

ART IN PUBLIC PLACES RECOMMENDATION

The Art in Public Places Panel approved the selection panel's recommendation (pending – July meeting).

ART COMMISSION RECOMMENDATION

The Arts Commission unanimously approved the Art in Public Places Panel recommendation (pending – July meeting).

Soliz, Ricardo

From: Curtis, Michael
Sent: Tuesday, June 24, 2008 2:29 PM
To: Soliz, Ricardo
Cc: Beaudet, Annick; Cole, Mark; Prather, Steven; Mateo, Lek
Subject: Barton Springs Rd Bike Lane Project
Importance: High

(Sept 10 1) -
signature of
VRabsting

Ricardo -

Per our discussion this morning, here's my draft of the email I am recommending I send to Hardin Camp of Smith Contracting.

"Hardin -

As you are aware, there is a discrepancy in the contract documents between 00300U pg 10/11 which stipulates you have 70 calendar days with which to complete Ph I but Section 01010, pg 2 states contractor shall not perform any work from Sept. 1 to October 10, 2008. We have issued you a notice to proceed today with contract time to start June 30, 2008 and our Parks Dept. has agreed to extend the Phase I period until September 8th to give you the full 70 days, if needed (they have also agreed to a qualified night shift which we briefly discussed and will cover more fully shortly.) This extension will be provided through a Change Order stipulating this revision. We would also like to add that we would like tentatively to work from east to west shifting this last portion of the work to the furthest distance from the ACL setup starting around Sept. 1.

Please let me know if you have any comments or questions

Thank you

*Mike Curtis, Program Manager
Pedestrian & Bike Program
974-7056"*

I had discussed this possibility with Stuart some time back and Steve had discussed it with Mendy Marshall and neither saw any particular problem if it occurred. It was caused by an unexpected delay in getting a permit from WPDR.

If possible, I would like to send this out no later than tomorrow..... ..thanks for your help on this Ricardo

Mike

6/24/2008

CHRONOLOGY/TIMELINE

WADING POOLS CONVERSION, RICKY GUERRERO PARK

- | | |
|-----------------|---|
| 2/20/03 | Preliminary meeting held to discuss Rotation List Civil Engineer Scope of Work |
| 6/27/03 | Received Proposal from Freese & Nichols. Design start delayed until 10/01/03 (start of next fiscal year), when funds from AWU available |
| 10/02/03 | Kickoff meeting held with consultant (F & N); 1 st location to be Pan-Am |
| 2/04/04 | Consultant drafted Requests for Bids, to be reviewed by PARD and Purchasing |
| 2/13/04 | Requests for Bids sent back to consultant for revisions |
| 3/19/04 | Revised Requests for Bids sent out to potential bidders |
| 6/14/04 | Three responses to RFB's received; consultant began reviewing and evaluating; Decision made by PARD to shift 1 st location from Pan Am to Ricky Guerrero Park |
| 6/18/04 | Consultant forwarded Bid Evaluations to PARD for review |
| 1/25/05 | Received schematic design for Ricky Guerrero from consultant for review |
| 5/17/05 | Preliminary Layout of 60% Plans submitted for review by Aquatics |
| 5/23/05 | Completed 60% Plans submitted to PARD for review |
| 9/29/05 | 100% Plans completed and General Permit received; Advertisement for Bids tentatively scheduled for 10/17/05. Requested revised cost estimate for construction from consultant, more than double anticipated construction cost |
| 10/17/05 | Advertisement for Bids delayed due to extremely high construction cost estimate from consultant. Consultant asked to review estimate. Advertisement rescheduled for 01/23/06 – Bid Opening, 02/16/06 |
| 1/16/06 | Advertisement for Bids postponed until construction cost issue resolved |

3/27/06	Advertisement for Bids postponed until 04/10/06, pending completion of value engineering and resolution of other cost issues
4/12/06	In-house meeting held to discuss construction costs and strategy for future projects funding
5/11/06	Decision made to proceed with Ricky Guerrero Park, with revised cost estimate submitted by F & N; Project put on hold until more funds available, 10/01/06 (new fiscal year)
6/15/06	AWU confirmed that appropriated money for this fiscal year was put into different account where it will be allowed to stay and be added to additional funding each year
7/19/06	Advertisement for Bids scheduled for late September to allow for receipt of additional funds at start of new fiscal year before RCA sent to Council
9/13/06	Advertisement for Bids postponed due to problems with FDU provided by AWU. FDU was operating Unit – not recognized by e-Capris; not able to complete Solicitation Request. Contacted AWU and Purchasing regarding the problem
10/26/06	Advertisement for Bids postponed due to continuing problems with transfer of funds from AWU operating FDU to C.I.P. FDU recognized by e-Capris until November, 2006, with construction to begin late January, 2007
2/08/07	Advertisement for Bids again postponed, due to continuing problems with transfer of funds from AWU operating FDU to C.I.P. FDU recognized by e-Capris
6/01/07	Funds transfer successfully transferred to C.I.P. FDU and Solicitation Request begun
6/15/07	Advertisement delayed until 07/09/07 at request from Contract Procurement due to backlog of projects to be advertised that had to revise M/WBE compliance plans
7/02/07	Advertisement rescheduled to 08/06/07 due to extensive re-review of Project Manual and Plans by consultant
8/06/07	Project advertised. Bids scheduled to be opened, 09/06/07
9/06/07	Bid Opening held – no bids received

9/10/07 Decision made not to re-bid. PARD to use Buy Board to select vendor

12/17/07 Buy Board vendor scheduled for site visit in order to prepare proposal. Project to be done in conjunction with two other sites by same vendor. Vendor stated that project should be completed before summer 2008

1/22/08 Park Place Recreation Design has been chosen from the Buy Board to complete the renovation. They will only be in charge of this project at this time. We are in the process of obtaining a PO for the project.

2/24/08 PO is in the process and we are scheduling a date for Council approval.

3/11/08 This project is going to City Council for approval on April 10, 2008.

4/22/08 Council approved the project on 4/10/08. We received a PO number for the contractor on 4/21/08. As soon as we receive the insurance certificate from our vendor, we will have our pre construction meeting to issue the notice to proceed.

5/23/08 Color selections have been made and the splash pad features are in production. We are in the process of changing the electrical service to accommodate the new structure.

6/24/08 Notice to proceed was issued on 6/18/08. The contractor started installing tree protection, silt fence, and a construction fence on 6/23/08. The project is expected to be complete by October 2008.



MEMORANDUM

To: Parks and Recreation Board

From: Stuart Strong, Acting Director
Parks and Recreation Department

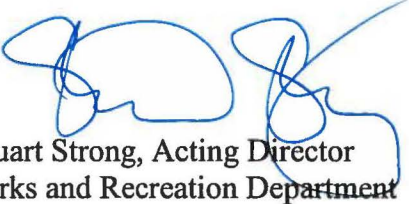
Date: June 24, 2007

Subject: 7908 Big View Boat Dock

A request has been received from Bruce Aupperle on the behalf of Carriel and Jeffrey Arsenault to approve a site plan at 7908 Big View Drive.

The Parks and Recreation Department staff has reviewed plans for the proposed boat dock and finds they do not meet the requirements of Article XIII, Section 25-2-1176, (Regulations for the Construction of Boat Docks) of the Land Development Code. The proposed boat dock extends further than 30 feet from the existing shoreline.

Approval of the Parks and Recreation Board is required for structures that extend further than 30 feet from the existing shoreline.



Stuart Strong, Acting Director
Parks and Recreation Department



MEMORANDUM

To: Parks and Recreation Board

From: Stuart Strong, Acting Director
Parks and Recreation Department

Date: June 24, 2007

Subject: 2700 Rivercrest Boat Dock

A request has been received from Bruce Aupperle on the behalf of Kenneth and Lisa Ellis to approve a site plan at 2700 Rivercrest Drive.

The Parks and Recreation Department staff has reviewed plans for the proposed boat dock and finds they do not meet the requirements of Article XIII, Section 25-2-1176, (Regulations for the Construction of Boat Docks) of the Land Development Code. The proposed two-slip boat dock exceeds the number of docks allowed on a single lot as well as exceeding 20% of shoreline frontage.

Approval of the Parks and Recreation Board is required for structures that exceed the number of docks allowed on a single lot as well as structures exceeding 20% of shoreline frontage.

Stuart Strong, Acting Director
Parks and Recreation Department

Soliz, Ricardo

From: Ovalle, Victor
Sent: Tuesday, June 24, 2008 9:29 AM
To: Stump, Marty
Cc: Strong, Stuart; Soliz, Ricardo; Arnold, Tony; Eddington, Jeff; Wright, John
Subject: RE: Barton Springs Road Bicycle Lanes Project

Thank you for the heads up.

Victor E. Ovalle

Program Manager, Public Information and Marketing

Austin Parks and Recreation Department

wk (512) 974-6745

cell (512) 567-4746

pgr (512) 802-7920

From: Stump, Marty
Sent: Monday, June 23, 2008 2:45 PM
To: Ovalle, Victor
Cc: Strong, Stuart; Soliz, Ricardo; Arnold, Tony; Eddington, Jeff; Wright, John
Subject: Barton Springs Road Bicycle Lanes Project

Victor-

Just to let you know, a project is about to begin (within 2 weeks) within Zilker Park, it is Barton Springs Road Bicycle Lanes Project, being run by Public Works. Notice to Proceed will be issued to Contractor this week (likely tomorrow). I attended pre-construction meeting last week, Public Works' Public Information Officer Jennifer Herber (974-1444) was in attendance. I told her to communicate with you regarding press releases, etc. The project scheduling has been set up to avoid as much conflict as possible with ACL Fest and Trail of Lights. This project has been on the drawing boards for some time and is finally going under construction, it promises to be highly visible and we are working hard to make sure it runs smoothly. Michael Curtis (974-7056) is the City's Project Manager.

Let me know if you want further information regarding this project.

Marty

ACL - Sept 26-28, 2008

<i>Sept 1 - demolize-</i>	<i>June 30 - start.</i>
<i>Oct 1 - mobile.</i>	<i>construction</i>
<i>again..</i>	

6/24/2008

Barton Springs Bicycle Lanes

Traffic Safety Requirements

Jason Redfern, 974.7265

Mark Boitnott, 974-7160

Environmental Inspection

Frank Delaphane, 974-2124

Lee Lawson, 974-6341

Utility Coordination

Gregory Pepper 974-7282

Street and Bridge

Tyleah McGuire, 974-6704

Project Sponsors, Bicycle and Pedestrian Program

Annick Beaudet, 974-6505

Mark Cole, 974-7019

Nadia Barrera, 974-7142

TxDOT

Kevin Kerchoff KKIRCHO@dot.state.tx.us 832-7034

V. Highlights from the Contract Documents

A. Plan Review/Highlights

The Barton Springs Bicycle Lanes project will add shoulders to accommodate five-foot bicycle lanes along Barton Springs Road beginning west of the Barton Creek Bridge, extending west under the Loop 1 overpass and terminating near Rollingwood Drive. In addition, pervious concrete walkways, and associated drainage and landscaping will be constructed approximately parallel to the south side of Barton Springs Road from the Barton Creek Bridge to the Capital Metro bus stop located on the Loop 1 frontage Road adjacent to McBeth Recreation Center. The walkways will be set back to protect pedestrians from vehicular traffic and routed around existing trees and historic features. Other work includes relocation of traffic signals.

Construction is anticipated to begin in late June with substantial completion of Phase I work in 70 calendar days. Construction will demobilize to allow for the set-up and take-down of the Austin City Limits Music Festival. Construction will generally progress from east to west along Barton Springs Road, working on one side only to minimize traffic impact. Phase II consists primarily of landscaping and re-vegetation to be complete

NOTICE TO PROCEED JUNE 24

B. Invitations For Bids - Section 00020

Construction is anticipated to begin in late June with substantial completion of Phase I work in 70 calendar days. Construction will demobilize to allow for the set-up and take-

down of the Austin City Limits Music Festival. Construction will generally progress from east to west along Barton Springs Road, working on one side only to minimize traffic impact. Project will remobilize to complete Phase II which consists primarily of landscaping and re-vegetation work to be substantially completed within 30 days.

C. General Conditions - Section 00700 (Please review in its entirety.)

1. 1 Definitions.
2. 2.3 Notice to Proceed (Time starts on date specified in the NTP). Discuss
3. 2.4.2.1 Critical Path Schedule indicating when subs will be used.
4. 2.4.2.2 Submittals (As per General Requirement Section 01300),
5. 2.4.2.4 Letter designating the General Contractor's Superintendent.
6. 2.4.2.5 Letter listing contractor's and subcontractor's salaried specialists.
7. 2.4.2.6 A letter designating "Competent Persons(s) for general safety and for traffic control. Provide certificate of training for Competent Person for Traffic Control".
9. 2.4.2.9 Completed Non-use of Asbestos Affidavit (Prior to Construction).
10. 2.4.2.10 A letter designating the Texas Registered Professional Land Surveyor for layout work and a copy of their insurance policy.
11. 3.3 Amending and Supplementing Contract Documents.
12. 4.2.3 Use One Call for utility locations at 1-800-344-8377.
13. 6 Contractor's Responsibilities.
14. 7 Other Work.
15. 8 Owner's Responsibilities.
16. 9 Engineer's Status During Construction.
17. 10 Changes in the Work.
18. 11 Change in the Contract Amount (Documentation must be submitted promptly, and be sufficiently detailed for evaluation, i.e., labor, equipment, materials, etc.).
19. 12 Change in Contract Times (Requests for additional time must be accompanied by a schedule demonstrating a change to the duration of the overall schedule).
20. 14.1.6.1 Progress schedule, showing subcontractors, must be updated and submitted with pay estimates.
21. 14.1.6.2 Subcontractor Report must be submitted with pay estimate.
22. 14.1.6.3 Contract Time Statement must be submitted with pay estimate.
23. 14.10 Final Application for Payment (Inspector will provide

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Permanent Use Agreement - Residential		Project: Morris Williams Golf Course
TCAD Land Value of adjacent properties (\$):	\$75,000.00	
Avg. Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>
Value per square ft. (\$):	\$10.71	
Requested Area (sq. ft.):	62000.0	
Preliminary Mitigation Value (\$):	\$664,285.71	
Disturbance Value (%):	25.00%	<i>Based on limitations on future development for that portion of parkland (see table below)</i>
Final Mitigation Value (\$):	\$166,071.43	

DISTURBANCE VALUES	
	Area can still be developed with minimal or no limitations
25%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>

210 construction days -

① Sept opening Bids -

②

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Morris Williams Golf Course
Temporary Use - Residential		
Average Rent for single-family home (\$):	\$1,500.00	<i>Based on City-wide average for single-family home rental on 7,000 sq. ft. lot</i>
Average lot size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>
Value per square ft. (\$):	\$0.214	
Per Day Rental Value per sq. ft. (\$):	\$0.007	
Requested Area (sq. ft.):	225000.0	
Per Day Temporary Use Fee (\$):	\$1,607.14	
Days Requested:	240	
Temporary Use Fee (\$):	\$385,714.29	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - RECAP

Permanent Use - Residential	Calculated Fee \$166,071.43
Temporary Use - Residential	\$385,714.29

TOTAL = \$551,785.71

Project: Morris Williams Golf Course

U